

# GEORGIA DEPARTMENT OF REVENUE

## Comparative Summary of Net Revenue Collections

(unaudited - 000's)

	<b>For the Month Ended</b>			
	<b>July 2014 (FY 2015)</b>	<b>July 2013 (FY 2014)</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Tax Revenues:</b>				
Income Tax - Individual:	\$ 769,535	\$ 758,365	\$ 11,169	1.5%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 855,686	\$ 817,096	\$ 38,590	4.7%
Local Distribution (Footnote 1)	\$ (397,153)	\$ (378,684)	\$ (18,469)	-4.9%
Sales Tax Adjustments/Refunds	\$ (2,991)	\$ (8,325)	\$ 5,334	64.1%
<b>Net Sales and Use Tax - General</b>	<b>\$ 455,541</b>	<b>\$ 430,087</b>	<b>\$ 25,455</b>	<b>5.9%</b>
<b>Motor Fuel Taxes:</b>				
Prepaid Motor Fuel Tax	\$ 45,706	\$ 48,706	\$ (3,001)	-6.2%
Motor Fuel Excise Tax	\$ 38,834	\$ 39,917	\$ (1,083)	-2.7%
<b>Total Motor Fuel Taxes</b>	<b>\$ 84,540</b>	<b>\$ 88,623</b>	<b>\$ (4,083)</b>	<b>-4.6%</b>
Income Tax - Corporate	\$ 26,470	\$ 13,997	\$ 12,473	89.1%
Tobacco & Cigar Taxes	\$ 17,008	\$ 17,756	\$ (748)	-4.2%
Alcoholic Beverage Taxes	\$ 16,231	\$ 15,297	\$ 933	6.1%
Estate Tax	\$ -	\$ -	\$ -	
Property Tax	\$ 509	\$ 1,131	\$ (622)	-55.0%
Motor Vehicle - Tag, Title & Fees	\$ 96,738	\$ 83,534	\$ 13,203	15.8%
<b>Total Tax Revenues</b>	<b>\$ 1,466,572</b>	<b>\$ 1,408,791</b>	<b>\$ 57,781</b>	<b>4.1%</b>
<b>Other Revenues:</b>				
Other Fees & Taxes (Footnote 2)	\$ 21,790	\$ 1,570	\$ 20,220	1287.5%
<b>Total Taxes and Other Revenues</b>	<b>\$ 1,488,362</b>	<b>\$ 1,410,362</b>	<b>\$ 78,000</b>	<b>5.5%</b>

	<b>Year-to-Date</b>			
	<b>FY 2015</b>	<b>FY 2014</b>	<b>\$ Change</b>	<b>% Change</b>
<b>GENERAL FUND</b>				
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**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Fees & Taxes" include payments that have been deposited in the bank, but for which returns may not yet have been processed. These undistributed tax amounts are then re-classified (once the return is processed) to the appropriate tax revenue account. "Other Fees" also includes Unclaimed Property collections.