

**AS PASSED
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, known as the "General Appropriations Act," Act No. 517, approved May 2, 2016 (Ga. L. 2016, Volume One, Appendix, commencing at page 1 of 145), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, known as the "General Appropriations Act," Act No. 517, approved May 2, 2016 (Ga. L. 2016, Volume One, Appendix, commencing at Page 1 of 145), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$48,282,194,129
2	Federal Funds and Grants	\$13,662,826,582
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
4	Child Care and Development Block Grant (CFDA 93.575)	\$127,917,722
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,946,259
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,535,095,966
8	Foster Care Title IV-E (CFDA 93.658)	\$93,128,088
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,000,764
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,884,236
11	Medical Assistance Program (CFDA 93.778)	\$7,025,528,260
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
14	Social Services Block Grant (CFDA 93.667)	\$52,740,600
15	State Children's Insurance Program (CFDA 93.767)	\$458,302,666
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,493,849
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$323,323,305
18	Federal Funds Not Specifically Identified	\$3,787,545,909
19	Federal Recovery Funds	\$13,829,433
20	Federal Recovery Funds Not Specifically Identified	\$13,829,433
21	Other Funds	\$6,317,680,517
22	Agency Funds	\$3,463,229,905
23	Indigent Care Trust Fund - Public Hospital Authorities	\$150,950,974
24	Other Funds - Not Specifically Identified	\$422,250,317
25	Records Center Storage Fee	\$600,000
26	Research Funds	\$2,280,649,321
27	State Funds	\$24,345,494,024
28	Brain and Spinal Injury Trust Fund	\$1,325,935
29	Hospital Provider Payment	\$288,220,844
30	Lottery Funds	\$1,073,562,543
31	Motor Fuel Funds	\$1,747,346,500

32	Nursing Home Provider Fees	\$170,902,988
33	State General Funds	\$20,939,644,452
34	Tobacco Settlement Funds	\$124,490,762
35	Intra-State Government Transfers	\$3,942,363,573
36	Health Insurance Payments	\$3,367,781,804
37	Medicaid Services Payments - Other Agencies	\$287,741,742
38	Other Intra-State Government Payments	\$66,899,457
39	Retirement Payments	\$60,000,466
40	Self Insurance Trust Fund Payments	\$159,940,104

Section 1: Georgia Senate

41	Total Funds	\$11,002,593
42	State Funds	\$11,002,593
43	State General Funds	\$11,002,593

1.1. Lieutenant Governor's Office

44	Total Funds	\$1,307,892
45	State Funds	\$1,307,892
46	State General Funds	\$1,307,892

1.2. Secretary of the Senate's Office

47	Total Funds	\$1,195,975
48	State Funds	\$1,195,975
49	State General Funds	\$1,195,975

1.3. Senate

50	Total Funds	\$7,374,656
51	State Funds	\$7,374,656
52	State General Funds	\$7,374,656

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

53	Total Funds	\$1,124,070
54	State Funds	\$1,124,070
55	State General Funds	\$1,124,070

Section 2: Georgia House of Representatives

56	Total Funds	\$19,361,657
57	State Funds	\$19,361,657
58	State General Funds	\$19,361,657

2.1. House of Representatives

59	Total Funds	\$19,361,657
60	State Funds	\$19,361,657
61	State General Funds	\$19,361,657

Section 3: Georgia General Assembly Joint Offices

62	Total Funds	\$11,163,836
63	State Funds	\$11,163,836
64	State General Funds	\$11,163,836

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

65	Total Funds	\$6,025,918
66	State Funds	\$6,025,918
67	State General Funds	\$6,025,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
68 Amount from previous Appropriations Act (HB 751) as amended	\$6,023,533	\$6,023,533
69 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$2,385	\$2,385
70 Amount appropriated in this Act	\$6,025,918	\$6,025,918

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

71	Total Funds	\$1,320,981
72	State Funds	\$1,320,981
73	State General Funds	\$1,320,981

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

74	Total Funds	\$3,816,937
75	State Funds	\$3,816,937
76	State General Funds	\$3,816,937

Section 4: Audits and Accounts, Department of

77	Total Funds	\$35,996,802
78	Other Funds	\$60,000
79	Other Funds - Not Specifically Identified	\$60,000
80	State Funds	\$35,846,802
81	State General Funds	\$35,846,802
82	Intra-State Government Transfers	\$90,000
83	Other Intra-State Government Payments	\$90,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

84	Total Funds	\$30,757,992
85	Other Funds	\$60,000
86	Other Funds - Not Specifically Identified	\$60,000
87	State Funds	\$30,607,992
88	State General Funds	\$30,607,992
89	Intra-State Government Transfers	\$90,000
90	Other Intra-State Government Payments	\$90,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
91	Amount from previous Appropriations Act (HB 751) as amended	\$30,602,338
92	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$5,654
93	Reduce other funds to reflect projected revenues.	\$0
94	Amount appropriated in this Act	\$30,607,992

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

95	Total Funds	\$2,478,095
96	State Funds	\$2,478,095
97	State General Funds	\$2,478,095

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
98	Amount from previous Appropriations Act (HB 751) as amended	\$2,477,705
99	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$390
100	Amount appropriated in this Act	\$2,478,095

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints

alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

101	Total Funds	\$20,000
102	State Funds	\$20,000
103	State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

104	Total Funds	\$256,600
105	State Funds	\$256,600
106	State General Funds	\$256,600

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

107	Total Funds	\$2,484,115
108	State Funds	\$2,484,115
109	State General Funds	\$2,484,115

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
110	Amount from previous Appropriations Act (HB 751) as amended	\$2,483,660
111	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$455
112	Amount appropriated in this Act	\$2,484,115

Section 5: Appeals, Court of

113	Total Funds	\$20,559,238
114	Other Funds	\$150,000
115	Other Funds - Not Specifically Identified	\$150,000
116	State Funds	\$20,409,238
117	State General Funds	\$20,409,238

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

118	Total Funds	\$20,559,238
119	Other Funds	\$150,000
120	Other Funds - Not Specifically Identified	\$150,000
121	State Funds	\$20,409,238
122	State General Funds	\$20,409,238

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
123	Amount from previous Appropriations Act (HB 751) as amended	\$20,388,803
124	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$8,271
125	Increase funds to provide for security equipment storage and installation of four additional cameras in the Health Building.	\$17,441
126	Reduce funds to reflect a savings from the delayed hiring of a central staff attorney.	(\$5,277)
127	Amount appropriated in this Act	\$20,409,238

Section 6: Judicial Council

128	Total Funds	\$18,223,944
129	Federal Funds and Grants	\$1,627,367

130	Federal Funds Not Specifically Identified	\$1,627,367
131	Other Funds	\$1,906,311
132	Agency Funds	\$1,017,406
133	Other Funds - Not Specifically Identified	\$888,905
134	State Funds	\$14,690,266
135	State General Funds	\$14,690,266

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran’s courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

136	Total Funds	\$611,135
137	State Funds	\$611,135
138	State General Funds	\$611,135

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
139	Amount from previous Appropriations Act (HB 751) as amended	\$611,070
140	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$65
141	Amount appropriated in this Act	\$611,135

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

142	Total Funds	\$314,203
143	Other Funds	\$314,203
144	Agency Funds	\$314,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

145	Total Funds	\$1,218,860
146	Other Funds	\$703,203
147	Agency Funds	\$703,203
148	State Funds	\$515,657
149	State General Funds	\$515,657

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

150	Total Funds	\$14,785,568
151	Federal Funds and Grants	\$1,627,367
152	Federal Funds Not Specifically Identified	\$1,627,367
153	Other Funds	\$888,905
154	Other Funds - Not Specifically Identified	\$888,905
155	State Funds	\$12,269,296
156	State General Funds	\$12,269,296

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
157	Amount from previous Appropriations Act (HB 751) as amended	\$12,290,942
158	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,233

159	Eliminate funds to reflect a reduction in real estate expenses due to decreased utilization of space by the agency effective January 1, 2017.	(\$22,879)	(\$22,879)
160	Amount appropriated in this Act	\$12,269,296	\$14,785,568

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

161	Total Funds	\$494,178
162	State Funds	\$494,178
163	State General Funds	\$494,178

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
164	Amount from previous Appropriations Act (HB 751) as amended	\$534,149
165	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$29
166	Reduce funds to reflect savings in personal services.	(\$40,000)
167	Amount appropriated in this Act	\$494,178

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

168	Total Funds	\$800,000
169	State Funds	\$800,000
170	State General Funds	\$800,000

Section 7: Juvenile Courts

171	Total Funds	\$7,610,335
172	Other Funds	\$67,486
173	Agency Funds	\$67,486
174	State Funds	\$7,542,849
175	State General Funds	\$7,542,849

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

176	Total Funds	\$1,659,605
177	Other Funds	\$67,486
178	Agency Funds	\$67,486
179	State Funds	\$1,592,119
180	State General Funds	\$1,592,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
181	Amount from previous Appropriations Act (HB 751) as amended	\$1,591,814
182	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$305
183	Amount appropriated in this Act	\$1,592,119

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

184	Total Funds	\$5,950,730
185	State Funds	\$5,950,730
186	State General Funds	\$5,950,730

Section 8: Prosecuting Attorneys

187	Total Funds	\$79,018,776
188	State Funds	\$76,997,136
189	State General Funds	\$76,997,136
190	Intra-State Government Transfers	\$2,021,640
191	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

192	Total Funds	\$185,580
193	State Funds	\$185,580
194	State General Funds	\$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

195	Total Funds	\$72,017,953
196	State Funds	\$69,996,313
197	State General Funds	\$69,996,313
198	Intra-State Government Transfers	\$2,021,640
199	Other Intra-State Government Payments	\$2,021,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
200	Amount from previous Appropriations Act (HB 751) as amended	\$70,277,002	\$72,298,642
201	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$21,485	\$21,485
202	Increase funds to reflect an accountability court supplement for a district attorney for the newly established accountability court in the Tifton Judicial Circuit per HB 279 (2015 Session).	\$4,884	\$4,884
203	Reduce funds to reflect a savings from the delayed hiring of ten juvenile court assistant district attorneys (ADAs).	(\$136,923)	(\$136,923)
204	Reduce funds to reflect a savings from the delayed hiring of six accountability court assistant district attorneys (ADAs).	(\$170,135)	(\$170,135)
205	Amount appropriated in this Act	\$69,996,313	\$72,017,953

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

206	Total Funds	\$6,815,243
207	State Funds	\$6,815,243
208	State General Funds	\$6,815,243

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
209	Amount from previous Appropriations Act (HB 751) as amended	\$6,813,762	\$6,813,762
210	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,481	\$1,481
211	Amount appropriated in this Act	\$6,815,243	\$6,815,243

Section 9: Superior Courts

212	Total Funds	\$72,094,215
213	Other Funds	\$75,750
214	Other Funds - Not Specifically Identified	\$75,750
215	State Funds	\$72,018,465
216	State General Funds	\$72,018,465

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

217	Total Funds	\$1,572,063
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218	Other Funds	\$60,000
219	Other Funds - Not Specifically Identified	\$60,000
220	State Funds	\$1,512,063
221	State General Funds	\$1,512,063

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
222	Amount from previous Appropriations Act (HB 751) as amended	\$1,510,297
223	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,766
224	Amount appropriated in this Act	\$1,512,063
		----- \$1,572,063

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

225	Total Funds	\$2,686,789
226	Other Funds	\$15,750
227	Other Funds - Not Specifically Identified	\$15,750
228	State Funds	\$2,671,039
229	State General Funds	\$2,671,039

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

230	Total Funds	\$67,835,363
231	State Funds	\$67,835,363
232	State General Funds	\$67,835,363

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
233	Amount from previous Appropriations Act (HB 751) as amended	\$67,776,332
234	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$26,090
235	Provide additional funds to reflect an accountability court supplement to Superior Court Judges in the Tifton Circuit effective January 1, 2017 and to the judges with existing operational accountability courts in the Dublin and South Georgia circuits.	\$54,099
236	Eliminate one-time funds for equipment for the Western Circuit judgeship created in HB 279 (2015 Session).	(\$7,562)
237	Reduce funds to reflect a savings from the delayed hiring of two law clerks.	(\$13,596)
238	Amount appropriated in this Act	\$67,835,363
		----- \$67,835,363

Section 10: Supreme Court

239	Total Funds	\$13,831,511
240	Other Funds	\$1,859,823
241	Other Funds - Not Specifically Identified	\$1,859,823
242	State Funds	\$11,971,688
243	State General Funds	\$11,971,688

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

244	Total Funds	\$13,831,511
245	Other Funds	\$1,859,823
246	Other Funds - Not Specifically Identified	\$1,859,823
247	State Funds	\$11,971,688
248	State General Funds	\$11,971,688

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
249 Amount from previous Appropriations Act (HB 751) as amended	\$12,002,660	\$13,862,483
250 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$4,068	\$4,068
251 Increase funds for personal services for one information technology position. (CC:No)	\$0	\$0
252 Increase funds for personal services for one procurement and facilities position. (CC:No)	\$0	\$0
253 Increase funds for personal services for one senior accountant position. (CC:No)	\$0	\$0
254 Increase funds for salary adjustment of the Georgia State Patrol trooper assigned to Supreme Court.	\$8,784	\$8,784
255 Reduce funds to reflect a savings from the delayed hiring of an administrative assistant.	(\$29,824)	(\$29,824)
256 Reduce funds to reflect actual mileage expenses.	(\$14,000)	(\$14,000)
257 Amount appropriated in this Act	----- \$11,971,688	----- \$13,831,511

Section 11: Accounting Office, State

258	Total Funds	\$30,017,602
259	Other Funds	\$817,936
260	Other Funds - Not Specifically Identified	\$817,936
261	State Funds	\$7,726,029
262	State General Funds	\$7,726,029
263	Intra-State Government Transfers	\$21,473,637
264	Other Intra-State Government Payments	\$21,473,637

11.1. Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

265	Total Funds	\$1,603,296
266	State Funds	\$334,218
267	State General Funds	\$334,218
268	Intra-State Government Transfers	\$1,269,078
269	Other Intra-State Government Payments	\$1,269,078

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
270 Amount from previous Appropriations Act (HB 751) as amended	\$334,124	\$1,603,202
271 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$94	\$94
272 Amount appropriated in this Act	----- \$334,218	----- \$1,603,296

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

273	Total Funds	\$19,372,126
274	State Funds	\$164,000
275	State General Funds	\$164,000
276	Intra-State Government Transfers	\$19,208,126
277	Other Intra-State Government Payments	\$19,208,126

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

278	Total Funds	\$2,539,956
279	Other Funds	\$817,936
280	Other Funds - Not Specifically Identified	\$817,936
281	State Funds	\$836,599
282	State General Funds	\$836,599
283	Intra-State Government Transfers	\$885,421
284	Other Intra-State Government Payments	\$885,421

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

amended):

	<u>State Funds</u>	<u>Total Funds</u>
285 Amount from previous Appropriations Act (HB 751) as amended	\$836,143	\$2,539,500
286 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$456	\$456
287 Amount appropriated in this Act	\$836,599	\$2,539,956

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

288 Total Funds	\$2,668,754
289 State Funds	\$2,557,742
290 State General Funds	\$2,557,742
291 Intra-State Government Transfers	\$111,012
292 Other Intra-State Government Payments	\$111,012

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
293 Amount from previous Appropriations Act (HB 751) as amended	\$2,556,542	\$2,667,554
294 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,200	\$1,200
295 Amount appropriated in this Act	\$2,557,742	\$2,668,754

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

296 Total Funds	\$3,033,204
297 State Funds	\$3,033,204
298 State General Funds	\$3,033,204

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
299 Amount from previous Appropriations Act (HB 751) as amended	\$3,032,537	\$3,032,537
300 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$667	\$667
301 Amount appropriated in this Act	\$3,033,204	\$3,033,204

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

302 Total Funds	\$800,266
303 State Funds	\$800,266
304 State General Funds	\$800,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
305 Amount from previous Appropriations Act (HB 751) as amended	\$799,372	\$799,372
306 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$894	\$894
307 Amount appropriated in this Act	\$800,266	\$800,266

Section 12: Administrative Services, Department of

308 Total Funds	\$206,599,814
309 Other Funds	\$31,173,833
310 Agency Funds	\$20,719,550
311 Other Funds - Not Specifically Identified	\$10,454,283
312 State Funds	\$4,645,638
313 State General Funds	\$4,645,638
314 Intra-State Government Transfers	\$170,780,343
315 Other Intra-State Government Payments	\$10,840,239

316 Self Insurance Trust Fund Payments \$159,940,104

The Department is authorized to assess state agencies the equivalent of .219% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

317	Total Funds	\$39,506
318	State Funds	\$39,506
319	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolutions.

320	Total Funds	\$0
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12.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

321	Total Funds	\$5,914,519
322	Other Funds	\$5,914,519
323	Other Funds - Not Specifically Identified	\$5,914,519

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments; implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets; and establish a motor pool for traveling state employees.

324	Total Funds	\$1,350,240
325	Other Funds	\$1,350,240
326	Other Funds - Not Specifically Identified	\$1,350,240

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies; create job descriptions and classifications; develop fair and consistent compensation practices; and administer the employee benefits program.

327	Total Funds	\$11,746,956
328	Other Funds	\$906,717
329	Other Funds - Not Specifically Identified	\$906,717
330	Intra-State Government Transfers	\$10,840,239
331	Other Intra-State Government Payments	\$10,840,239

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, provide indemnification funds for public officers and public school personnel in case of disability or death, identify and control risks and hazards to minimize loss, insure state-owned buildings and property against damage or destruction, partner with the Department of Labor in administering unemployment claims, and administer the Workers Compensation Program.

332	Total Funds	\$160,370,104
333	State Funds	\$430,000
334	State General Funds	\$430,000
335	Intra-State Government Transfers	\$159,940,104
336	Self Insurance Trust Fund Payments	\$159,940,104

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; maintain a comprehensive listing of all agency contracts; manage bids, Requests For Proposals, and Requests For Quotes; provide and oversee Purchasing Cards; conduct

reverse auctions for non-construction goods and services valued above \$100,000; leverage the state's purchasing power in obtaining contracts; train vendors seeking contract opportunities; and certify small and/or minority business vendors.

337	Total Funds	\$13,801,858
338	Other Funds	\$13,801,858
339	Agency Funds	\$13,801,858

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

340	Total Funds	\$2,282,807
341	Other Funds	\$2,282,807
342	Other Funds - Not Specifically Identified	\$2,282,807

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

343	Total Funds	\$4,486,618
344	Other Funds	\$1,300,805
345	Agency Funds	\$1,300,805
346	State Funds	\$3,185,813
347	State General Funds	\$3,185,813

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
348	Amount from previous Appropriations Act (HB 751) as amended	\$3,085,088
349	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$725
350	Increase funds for the Georgia Tax Tribunal to cover operating expenses for the tax judge.	\$100,000
351	Amount appropriated in this Act	\$3,185,813
		\$4,486,618

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; invest funds for state and local entities; track warrants, fund agency allotments, and pay state debt service; manage state revenue collections; and manage the Path2College 529 Plan.

352	Total Funds	\$5,616,887
353	Other Funds	\$5,616,887
354	Agency Funds	\$5,616,887

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

355	Total Funds	\$990,319
356	State Funds	\$990,319
357	State General Funds	\$990,319

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

358	Total Funds	\$0
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Section 13: Agriculture, Department of

359	Total Funds	\$53,282,213
360	Federal Funds and Grants	\$3,225,428
361	Federal Funds Not Specifically Identified	\$3,225,428
362	Other Funds	\$1,643,231
363	Other Funds - Not Specifically Identified	\$1,643,231

364	State Funds	\$48,413,554
365	State General Funds	\$48,413,554

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

366	Total Funds	\$3,357,531
367	State Funds	\$3,357,531
368	State General Funds	\$3,357,531

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
369	Amount from previous Appropriations Act (HB 751) as amended	\$3,286,331
370	Transfer funds for prior year University of Georgia merit-based pay adjustments from the Teaching program in the Board of Regents of the University System of Georgia.	\$71,200
371	Amount appropriated in this Act	\$3,357,531

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

372	Total Funds	\$30,541,645
373	Federal Funds and Grants	\$2,866,283
374	Federal Funds Not Specifically Identified	\$2,866,283
375	Other Funds	\$330,000
376	Other Funds - Not Specifically Identified	\$330,000
377	State Funds	\$27,345,362
378	State General Funds	\$27,345,362

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
379	Amount from previous Appropriations Act (HB 751) as amended	\$27,108,177
380	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$2,815)
381	Provide one-time funds to replace 15 vehicles.	\$275,000
382	Reduce funds to reflect a savings from the delayed hiring of Georgia Agriculture Tax Exemption (GATE) compliance inspectors.	(\$35,000)
383	Amount appropriated in this Act	\$27,345,362

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

384	Total Funds	\$4,820,587
385	State Funds	\$4,820,587
386	State General Funds	\$4,820,587

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
387	Amount from previous Appropriations Act (HB 751) as amended	\$4,821,097
388	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$510)
389	Amount appropriated in this Act	\$4,820,587

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification

marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

390	Total Funds	\$6,675,326
391	Other Funds	\$411,171
392	Other Funds - Not Specifically Identified	\$411,171
393	State Funds	\$6,264,155
394	State General Funds	\$6,264,155

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
395	Amount from previous Appropriations Act (HB 751) as amended	\$5,989,535
396	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$380)
397	Provide one-time funds to replace 15 vehicles.	\$275,000
398	Amount appropriated in this Act	\$6,264,155
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		\$6,675,326

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

399	Total Funds	\$2,911,399
400	State Funds	\$2,911,399
401	State General Funds	\$2,911,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

402	Total Funds	\$996,667
403	State Funds	\$996,667
404	State General Funds	\$996,667

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain, and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion, and sedimentation control.

405	Total Funds	\$3,979,058
406	Federal Funds and Grants	\$359,145
407	Federal Funds Not Specifically Identified	\$359,145
408	Other Funds	\$902,060
409	Other Funds - Not Specifically Identified	\$902,060
410	State Funds	\$2,717,853
411	State General Funds	\$2,717,853

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
412	Amount from previous Appropriations Act (HB 751) as amended	\$2,718,033
413	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$180)
414	Amount appropriated in this Act	\$2,717,853
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		\$3,979,058

Section 14: Banking and Finance, Department of

415	Total Funds	\$12,701,007
416	State Funds	\$12,701,007
417	State General Funds	\$12,701,007

14.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department

programs.

418	Total Funds	\$2,624,630
419	State Funds	\$2,624,630
420	State General Funds	\$2,624,630

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
421	Amount from previous Appropriations Act (HB 751) as amended	\$2,624,075
422	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$555
423	Amount appropriated in this Act	\$2,624,630

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

424	Total Funds	\$8,006,313
425	State Funds	\$8,006,313
426	State General Funds	\$8,006,313

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
427	Amount from previous Appropriations Act (HB 751) as amended	\$8,004,577
428	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,736
429	Amount appropriated in this Act	\$8,006,313

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

430	Total Funds	\$2,070,064
431	State Funds	\$2,070,064
432	State General Funds	\$2,070,064

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
433	Amount from previous Appropriations Act (HB 751) as amended	\$2,069,612
434	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$452
435	Amount appropriated in this Act	\$2,070,064

Section 15: Behavioral Health and Developmental Disabilities, Department of

436	Total Funds	\$1,216,981,601
437	Federal Funds and Grants	\$144,666,334
438	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
439	Medical Assistance Program (CFDA 93.778)	\$25,361,291
440	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
441	Social Services Block Grant (CFDA 93.667)	\$40,481,142
442	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
443	Federal Funds Not Specifically Identified	\$5,081,397
444	Other Funds	\$25,771,962
445	Agency Funds	\$23,202,036
446	Other Funds - Not Specifically Identified	\$2,569,926
447	State Funds	\$1,044,123,595
448	State General Funds	\$1,033,868,457
449	Tobacco Settlement Funds	\$10,255,138
450	Intra-State Government Transfers	\$2,419,710
451	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

452	Total Funds	\$90,928,781
453	Federal Funds and Grants	\$44,254,231
454	Medical Assistance Program (CFDA 93.778)	\$50,000
455	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
456	Social Services Block Grant (CFDA 93.667)	\$2,500,000
457	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
458	Other Funds	\$434,903
459	Agency Funds	\$434,903
460	State Funds	\$46,239,647
461	State General Funds	\$46,239,647

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
462	Amount from previous Appropriations Act (HB 751) as amended	\$46,239,763
463	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$116)
464	Amount appropriated in this Act	\$46,239,647
	-----	\$90,928,781

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

465	Total Funds	\$361,323,564
466	Federal Funds and Grants	\$42,980,753
467	Medical Assistance Program (CFDA 93.778)	\$12,336,582
468	Social Services Block Grant (CFDA 93.667)	\$30,644,171
469	Other Funds	\$12,960,000
470	Agency Funds	\$12,960,000
471	State Funds	\$305,382,811
472	State General Funds	\$295,127,673
473	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
474	Amount from previous Appropriations Act (HB 751) as amended	\$299,377,970
475	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$49,272)
476	Increase funds for 250 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for the developmentally disabled to meet the requirements of the Department of Justice (DOJ) Settlement Agreement.	\$6,054,113
477	Amount appropriated in this Act	\$305,382,811
	-----	\$361,323,564

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

478	Total Funds	\$97,344,360
479	Other Funds	\$26,500
480	Other Funds - Not Specifically Identified	\$26,500
481	State Funds	\$97,317,860
482	State General Funds	\$97,317,860

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
483	Amount from previous Appropriations Act (HB 751) as amended	\$97,337,649
484	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$19,789)
485	Amount appropriated in this Act	\$97,317,860
	-----	\$97,344,360

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and

residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

486	Total Funds	\$384,275,613
487	Federal Funds and Grants	\$11,858,953
488	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
489	Medical Assistance Program (CFDA 93.778)	\$2,070,420
490	Federal Funds Not Specifically Identified	\$3,062,355
491	Other Funds	\$1,090,095
492	Other Funds - Not Specifically Identified	\$1,090,095
493	State Funds	\$371,326,565
494	State General Funds	\$371,326,565

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
495	Amount from previous Appropriations Act (HB 751) as amended	\$365,254,047
496	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$60,758)
497	Increase funds for mental health consumers in community settings to comply with the requirements of the DOJ Settlement Agreement.	\$6,133,276
498	Amount appropriated in this Act	\$371,326,565

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

499	Total Funds	\$11,236,003
500	Federal Funds and Grants	\$7,928,149
501	Medical Assistance Program (CFDA 93.778)	\$50,000
502	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
503	State Funds	\$3,307,854
504	State General Funds	\$3,307,854

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

505	Total Funds	\$12,571,925
506	Federal Funds and Grants	\$3,588,692
507	Medical Assistance Program (CFDA 93.778)	\$3,588,692
508	State Funds	\$8,983,233
509	State General Funds	\$8,983,233

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
510	Amount from previous Appropriations Act (HB 751) as amended	\$8,983,665
511	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$432)
512	Amount appropriated in this Act	\$8,983,233

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

513	Total Funds	\$6,471,806
514	State Funds	\$6,471,806
515	State General Funds	\$6,471,806

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
516	Amount from previous Appropriations Act (HB 751) as amended	\$6,472,393
517	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$587)
518	Amount appropriated in this Act	\$6,471,806

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

519	Total Funds	\$60,683,813
520	Federal Funds and Grants	\$10,324,515

521	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
522	Medical Assistance Program (CFDA 93.778)	\$2,886,984
523	Other Funds	\$85,000
524	Agency Funds	\$85,000
525	State Funds	\$50,274,298
526	State General Funds	\$50,274,298

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
527	Amount from previous Appropriations Act (HB 751) as amended	\$50,274,665
528	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$367)
529	Amount appropriated in this Act	\$50,274,298
		\$60,684,180
		(\$367)
		\$60,683,813

15.9. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

530	Total Funds	\$49,637,292
531	Federal Funds and Grants	\$11,715,584
532	Medical Assistance Program (CFDA 93.778)	\$4,378,613
533	Social Services Block Grant (CFDA 93.667)	\$7,336,971
534	Other Funds	\$22,133
535	Agency Funds	\$22,133
536	State Funds	\$37,899,575
537	State General Funds	\$37,899,575

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
538	Amount from previous Appropriations Act (HB 751) as amended	\$37,906,770
539	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$7,195)
540	Amount appropriated in this Act	\$37,899,575
		\$49,644,487
		(\$7,195)
		\$49,637,292

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

541	Total Funds	\$129,225,141
542	Other Funds	\$11,153,331
543	Agency Funds	\$9,700,000
544	Other Funds - Not Specifically Identified	\$1,453,331
545	State Funds	\$115,652,100
546	State General Funds	\$115,652,100
547	Intra-State Government Transfers	\$2,419,710
548	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
549	Amount from previous Appropriations Act (HB 751) as amended	\$115,672,145
550	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$20,045)
551	Amount appropriated in this Act	\$115,652,100
		\$129,245,186
		(\$20,045)
		\$129,225,141

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

552	Total Funds	\$10,232,894
553	Federal Funds and Grants	\$9,996,415
554	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
555	State Funds	\$236,479
556	State General Funds	\$236,479

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

557	Total Funds	\$2,269,863
558	Federal Funds and Grants	\$2,019,042
559	Federal Funds Not Specifically Identified	\$2,019,042
560	State Funds	\$250,821
561	State General Funds	\$250,821

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

562	Total Funds	\$780,546
563	State Funds	\$780,546
564	State General Funds	\$780,546

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
565	Amount from previous Appropriations Act (HB 751) as amended	\$780,087
566	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$459
567	Amount appropriated in this Act	\$780,546

Section 16: Community Affairs, Department of

568	Total Funds	\$378,453,979
569	Federal Funds and Grants	\$183,720,001
570	Federal Funds Not Specifically Identified	\$183,720,001
571	Other Funds	\$17,206,183
572	Agency Funds	\$190,000
573	Other Funds - Not Specifically Identified	\$17,016,183
574	State Funds	\$177,527,795
575	State General Funds	\$177,527,795

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

576	Total Funds	\$451,203
577	Other Funds	\$197,823
578	Other Funds - Not Specifically Identified	\$197,823
579	State Funds	\$253,380
580	State General Funds	\$253,380

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
581	Amount from previous Appropriations Act (HB 751) as amended	\$253,362
582	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$18
583	Amount appropriated in this Act	\$253,380

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

584	Total Funds	\$6,495,842
585	Federal Funds and Grants	\$242,503
586	Federal Funds Not Specifically Identified	\$242,503
587	State Funds	\$6,253,339
588	State General Funds	\$6,253,339

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
589 Amount from previous Appropriations Act (HB 751) as amended	\$4,002,378	\$4,244,881
590 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$75	\$75
591 Provide one-time funds for the 2020 Census collection.	\$2,250,886	\$2,250,886
592 Amount appropriated in this Act	\$6,253,339	\$6,495,842

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

593 Total Funds	\$7,505,885
594 Federal Funds and Grants	\$3,270,989
595 Federal Funds Not Specifically Identified	\$3,270,989
596 Other Funds	\$3,323,852
597 Other Funds - Not Specifically Identified	\$3,323,852
598 State Funds	\$911,044
599 State General Funds	\$911,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
600 Amount from previous Appropriations Act (HB 751) as amended	\$911,036	\$7,505,877
601 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$8	\$8
602 Amount appropriated in this Act	\$911,044	\$7,505,885

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

603 Total Funds	\$49,832,138
604 Federal Funds and Grants	\$47,920,748
605 Federal Funds Not Specifically Identified	\$47,920,748
606 Other Funds	\$269,629
607 Other Funds - Not Specifically Identified	\$269,629
608 State Funds	\$1,641,761
609 State General Funds	\$1,641,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
610 Amount from previous Appropriations Act (HB 751) as amended	\$1,641,659	\$49,832,036
611 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$102	\$102
612 Amount appropriated in this Act	\$1,641,761	\$49,832,138

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

613 Total Funds	\$9,787,841
614 Federal Funds and Grants	\$3,839,989
615 Federal Funds Not Specifically Identified	\$3,839,989
616 Other Funds	\$5,947,852
617 Other Funds - Not Specifically Identified	\$5,947,852

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

618 Total Funds	\$1,551,519
619 Federal Funds and Grants	\$200,000

620	Federal Funds Not Specifically Identified	\$200,000
621	Other Funds	\$269,052
622	Other Funds - Not Specifically Identified	\$269,052
623	State Funds	\$1,082,467
624	State General Funds	\$1,082,467

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
625	Amount from previous Appropriations Act (HB 751) as amended	\$1,082,390
626	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$77
627	Amount appropriated in this Act	\$1,082,467
	-----	\$1,551,519

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

628	Total Funds	\$131,026,320
629	Federal Funds and Grants	\$125,867,471
630	Federal Funds Not Specifically Identified	\$125,867,471
631	Other Funds	\$5,158,849
632	Other Funds - Not Specifically Identified	\$5,158,849

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

633	Total Funds	\$407,253
634	State Funds	\$407,253
635	State General Funds	\$407,253

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
636	Amount from previous Appropriations Act (HB 751) as amended	\$407,226
637	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$27
638	Amount appropriated in this Act	\$407,253
	-----	\$407,253

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

639	Total Funds	\$6,614,518
640	Federal Funds and Grants	\$2,378,301
641	Federal Funds Not Specifically Identified	\$2,378,301
642	Other Funds	\$1,048,423
643	Other Funds - Not Specifically Identified	\$1,048,423
644	State Funds	\$3,187,794
645	State General Funds	\$3,187,794

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

646	Total Funds	\$1,079,577
647	Other Funds	\$197,650
648	Agency Funds	\$190,000
649	Other Funds - Not Specifically Identified	\$7,650
650	State Funds	\$881,927
651	State General Funds	\$881,927

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
652 Amount from previous Appropriations Act (HB 751) as amended	\$881,879	\$1,079,529
653 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$48	\$48
654 Amount appropriated in this Act	\$881,927	\$1,079,577

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

655 Total Funds	\$36,744,495
656 Other Funds	\$647,532
657 Other Funds - Not Specifically Identified	\$647,532
658 State Funds	\$36,096,963
659 State General Funds	\$36,096,963

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
660 Amount from previous Appropriations Act (HB 751) as amended	\$26,396,948	\$27,044,480
661 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$15	\$15
662 Increase funds for Regional Economic Business Assistance (REBA) grants.	\$10,000,000	\$10,000,000
663 Reduce funds for small film production grants.	(\$300,000)	(\$300,000)
664 Amount appropriated in this Act	\$36,096,963	\$36,744,495

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

665 Total Funds	\$838,495
666 State Funds	\$838,495
667 State General Funds	\$838,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

668 Total Funds	\$22,973,372
669 State Funds	\$22,973,372
670 State General Funds	\$22,973,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
671 Amount from previous Appropriations Act (HB 751) as amended	\$12,928,372	\$12,928,372
672 Provide one-time state funds to leverage \$8,100,000 in federal funds to rehabilitate 32 Xpress buses.	\$2,000,000	\$2,000,000
673 Provide one-time funds to purchase 12 Xpress buses for new routes.	\$8,045,000	\$8,045,000
674 Amount appropriated in this Act	\$22,973,372	\$22,973,372

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

675 Total Funds	\$103,145,521
676 Other Funds	\$145,521
677 Other Funds - Not Specifically Identified	\$145,521
678 State Funds	\$103,000,000
679 State General Funds	\$103,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
680 Amount from previous Appropriations Act (HB 751) as amended	\$20,000,000	\$20,145,521
681 Provide funds for a new Georgia Cyber Range, located on a state owned property in Augusta, in partnership with state, federal, and the private sector to create a secure environment for cybersecurity education programs, training, and testing.	\$50,000,000	\$50,000,000
682 Provide one-time funds for the Savannah International Trade and Convention	\$3,000,000	\$3,000,000

	Center.		
683	Provide one-time funds for infrastructure needs on Hutchinson Island in Savannah.	\$3,500,000	\$3,500,000
684	Increase funds for economic development projects.	\$26,500,000	\$26,500,000
685	Amount appropriated in this Act	\$103,000,000	\$103,145,521

Section 17: Community Health, Department of

686	Total Funds		\$14,508,862,102
687	Federal Funds and Grants		\$7,408,359,227
688	Medical Assistance Program (CFDA 93.778)		\$6,923,413,160
689	State Children's Insurance Program (CFDA 93.767)		\$458,302,666
690	Federal Funds Not Specifically Identified		\$26,643,401
691	Other Funds		\$233,837,047
692	Agency Funds		\$77,787,554
693	Indigent Care Trust Fund - Public Hospital Authorities		\$150,950,974
694	Other Funds - Not Specifically Identified		\$5,098,519
695	State Funds		\$3,211,142,282
696	Hospital Provider Payment		\$288,220,844
697	Nursing Home Provider Fees		\$170,902,988
698	State General Funds		\$2,651,934,469
699	Tobacco Settlement Funds		\$100,083,981
700	Intra-State Government Transfers		\$3,655,523,546
701	Health Insurance Payments		\$3,367,781,804
702	Medicaid Services Payments - Other Agencies		\$287,741,742

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

703	Total Funds		\$395,319,775
704	Federal Funds and Grants		\$304,869,072
705	Medical Assistance Program (CFDA 93.778)		\$268,755,764
706	State Children's Insurance Program (CFDA 93.767)		\$34,192,075
707	Federal Funds Not Specifically Identified		\$1,921,233
708	Other Funds		\$4,614,769
709	Agency Funds		(\$183,750)
710	Other Funds - Not Specifically Identified		\$4,798,519
711	State Funds		\$64,524,349
712	State General Funds		\$64,524,349
713	Intra-State Government Transfers		\$21,311,585
714	Health Insurance Payments		\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
715	Amount from previous Appropriations Act (HB 751) as amended	\$63,264,314	\$394,059,740
716	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,677	\$1,677
717	Transfer funds from the Medicaid: Aged, Blind and Disabled program to initiate contract services with an external firm for mandatory nursing home audits.	\$1,108,358	\$1,108,358
718	Transfer funds from the Medicaid: Low-Income Medicaid program to evaluate cost-saving measures through accurate diagnosis of ADHD through NEBA and report back to the Georgia General Assembly by July 1, 2017.	\$150,000	\$150,000
719	Amount appropriated in this Act	\$64,524,349	\$395,319,775

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

720	Total Funds		\$820,118
721	State Funds		\$820,118
722	State General Funds		\$820,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
723	Amount from previous Appropriations Act (HB 751) as amended	\$818,684	\$818,684

724	Provide additional funds to retain criminal investigators.	\$1,389	\$1,389
725	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$45	\$45
726	Amount appropriated in this Act	\$820,118	\$820,118

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

727	Total Funds		\$756,468
728	State Funds		\$756,468
729	State General Funds		\$756,468

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
730	Amount from previous Appropriations Act (HB 751) as amended	\$756,419	\$756,419
731	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$49	\$49
732	Amount appropriated in this Act	\$756,468	\$756,468

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

733	Total Funds		\$27,971,110
734	Federal Funds and Grants		\$16,446,551
735	Medical Assistance Program (CFDA 93.778)		\$416,250
736	Federal Funds Not Specifically Identified		\$16,030,301
737	State Funds		\$11,524,559
738	State General Funds		\$11,524,559

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
739	Amount from previous Appropriations Act (HB 751) as amended	\$11,609,372	\$28,055,923
740	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$187	\$187
741	Reduce funds for the Patient Centered Medical Home (PCMH) grant program to account for unawarded grant funds.	(\$85,000)	(\$85,000)
742	Amount appropriated in this Act	\$11,524,559	\$27,971,110

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

743	Total Funds		\$22,399,239
744	Federal Funds and Grants		\$10,520,042
745	Medical Assistance Program (CFDA 93.778)		\$4,615,389
746	Federal Funds Not Specifically Identified		\$5,904,653
747	Other Funds		\$100,000
748	Agency Funds		\$100,000
749	State Funds		\$11,779,197
750	State General Funds		\$11,779,197

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
751	Amount from previous Appropriations Act (HB 751) as amended	\$11,010,519	\$20,748,837
752	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$751	\$751
753	Transfer funds from the Medicaid: Aged, Blind and Disabled program to provide an increase in the salaries for nurse surveyors.	\$767,927	\$1,649,651
754	Amount appropriated in this Act	\$11,779,197	\$22,399,239

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

755	Total Funds		\$470,551,271
756	Federal Funds and Grants		\$305,342,963

757	Medical Assistance Program (CFDA 93.778)	\$305,342,963
758	Other Funds	\$154,150,974
759	Agency Funds	\$3,200,000
760	Indigent Care Trust Fund - Public Hospital Authorities	\$150,950,974
761	State Funds	\$11,057,334
762	State General Funds	\$11,057,334

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
763 Amount from previous Appropriations Act (HB 751) as amended	\$0	\$399,662,493
764 Utilize \$11,564,450 in Tenet settlement agreement funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$0	\$36,538,547
765 Transfer funds from the Medicaid: Aged, Blind and Disabled program to provide match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$11,057,334	\$34,350,231
766 Amount appropriated in this Act	----- \$11,057,334	----- \$470,551,271

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

767	Total Funds	\$5,422,659,277
768	Federal Funds and Grants	\$3,437,906,378
769	Medical Assistance Program (CFDA 93.778)	\$3,435,119,164
770	Federal Funds Not Specifically Identified	\$2,787,214
771	Other Funds	\$62,342,988
772	Agency Funds	\$62,342,988
773	State Funds	\$1,648,236,799
774	Hospital Provider Payment	\$30,321,780
775	Nursing Home Provider Fees	\$170,902,988
776	State General Funds	\$1,440,820,225
777	Tobacco Settlement Funds	\$6,191,806
778	Intra-State Government Transfers	\$274,173,112
779	Medicaid Services Payments - Other Agencies	\$274,173,112

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
780 Amount from previous Appropriations Act (HB 751) as amended	\$1,658,525,268	\$5,437,966,232
781 Increase funds to reflect projected FY 2017 Nursing Home Provider Fee revenue.	\$2,933,874	\$9,111,410
782 Increase funds to reflect additional revenue from hospital provider payments.	\$459,415	\$1,426,755
783 Utilize \$3,182,981 in Tenet settlement agreement funds for the hold harmless provision in Medicare Part B premiums.	\$0	\$9,885,034
784 Utilize \$3,701,499 in Tenet settlement agreement funds to reflect projected increase in Medicare Part D Clawback payment.	\$0	\$3,701,499
785 Transfer funds to the Departmental Administration and Program Support program to initiate contract services with an external firm for mandatory nursing home audits.	(\$1,108,358)	(\$1,108,358)
786 Transfer funds to the Healthcare Facility Regulation program to provide an increase in the salaries for nurse surveyors.	(\$767,927)	(\$1,649,651)
787 Reduce funds.	(\$748,139)	(\$2,323,413)
788 Transfer funds to the Indigent Care Trust Fund program to provide match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	(\$11,057,334)	(\$34,350,231)
789 Amount appropriated in this Act	----- \$1,648,236,799	----- \$5,422,659,277

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

790	Total Funds	\$4,328,422,000
791	Federal Funds and Grants	\$2,909,163,630
792	Medical Assistance Program (CFDA 93.778)	\$2,909,163,630
793	Other Funds	\$12,328,316

794	Agency Funds	\$12,328,316
795	State Funds	\$1,393,513,207
796	Hospital Provider Payment	\$257,899,064
797	State General Funds	\$1,041,721,968
798	Tobacco Settlement Funds	\$93,892,175
799	Intra-State Government Transfers	\$13,416,847
800	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
801	Amount from previous Appropriations Act (HB 751) as amended	\$1,389,894,790
802	Increase funds to reflect additional revenue from hospital provider payments.	\$3,768,417
803	Transfer funds to the Departmental Administration and Program Support program to evaluate cost-saving measures through accurate diagnosis of ADHD through NEBA and report back to the Georgia General Assembly by July 1, 2017.	(\$150,000)
804	Amount appropriated in this Act	----- \$1,393,513,207
		\$4,328,422,000

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

805	Total Funds	\$424,262,374
806	Federal Funds and Grants	\$424,110,591
807	State Children's Insurance Program (CFDA 93.767)	\$424,110,591
808	Intra-State Government Transfers	\$151,783
809	Medicaid Services Payments - Other Agencies	\$151,783

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

810	Total Funds	\$3,346,470,219
811	Intra-State Government Transfers	\$3,346,470,219
812	Health Insurance Payments	\$3,346,470,219

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
813	Amount from previous Appropriations Act (HB 751) as amended	\$0
814	Increase funds to reflect membership, medical services utilization, and medical trend changes since the previous projection.	\$0
815	Reflect 2.5% average increase in employee premiums for non-Medicare Advantage plans, effective January 1, 2017.	\$0
816	Reflect \$20 premium increase for Medicare Advantage premium plan members, effective January 1, 2017.	\$0
817	Increase funds to raise the five year benefit limit for children's hearing aids from \$3,000 to \$6,000.	\$0
818	Reduce funds to reflect savings attributable to Medicare Advantage rates in Plan Year 2017.	\$4,736
819	Reduce funds to reflect projected Dependent Verification Audit savings.	(\$8,912,000)
820	Recognize plan savings attributable to Pharmacy Benefit Management strategies such as enhanced compound pharmacy management.	\$0
821	Amount appropriated in this Act	----- \$0
		\$3,346,470,219

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

822	Total Funds	\$946,797
823	State Funds	\$946,797
824	State General Funds	\$946,797

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
825	Amount from previous Appropriations Act (HB 751) as amended	\$981,797
826	Reduce funds to reflect personal services savings.	(\$35,000)
		(\$35,000)

827	Amount appropriated in this Act	\$946,797	\$946,797
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17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

828	Total Funds		\$11,185,863
829	State Funds		\$11,185,863
830	State General Funds		\$11,185,863

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
831	Amount from previous Appropriations Act (HB 751) as amended	\$11,185,863	\$11,185,863
832	Utilize existing funds to expand the Family Medicine Accelerated Curriculum Training program at Memorial University Medical Center. (CC:Yes)	\$0	\$0
833	Amount appropriated in this Act	\$11,185,863	\$11,185,863

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

834	Total Funds		\$24,039,911
835	State Funds		\$24,039,911
836	State General Funds		\$24,039,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

837	Total Funds		\$23,971,870
838	State Funds		\$23,971,870
839	State General Funds		\$23,971,870

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

840	Total Funds		\$1,710,000
841	State Funds		\$1,710,000
842	State General Funds		\$1,710,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

843	Total Funds		\$2,437,218
844	State Funds		\$2,437,218
845	State General Funds		\$2,437,218

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, the purpose of this appropriation is to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

846	Total Funds		\$2,723,578
847	Other Funds		\$300,000
848	Other Funds - Not Specifically Identified		\$300,000
849	State Funds		\$2,423,578
850	State General Funds		\$2,423,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
851	Amount from previous Appropriations Act (HB 751) as amended	\$2,398,841	\$2,698,841
852	Provide additional funds to retain criminal investigators.	\$24,687	\$24,687
853	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$50	\$50

854	Amount appropriated in this Act	\$2,423,578	\$2,723,578
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17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

855	Total Funds		\$2,215,014
856	State Funds		\$2,215,014
857	State General Funds		\$2,215,014

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
858	Amount from previous Appropriations Act (HB 751) as amended	\$2,214,677	\$2,214,677
859	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$337	\$337
860	Amount appropriated in this Act	\$2,215,014	\$2,215,014

Section 18: Community Supervision, Department of

861	Total Funds		\$171,740,538
862	State Funds		\$171,730,538
863	State General Funds		\$171,730,538
864	Intra-State Government Transfers		\$10,000
865	Other Intra-State Government Payments		\$10,000

18.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

866	Total Funds		\$9,188,453
867	State Funds		\$9,188,453
868	State General Funds		\$9,188,453

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
869	Amount from previous Appropriations Act (HB 751) as amended	\$9,137,028	\$9,137,028
870	Increase funds to provide a 20% pay increase for law enforcement officers.	\$29,131	\$29,131
871	Provide additional funds to retain criminal investigators.	\$13,090	\$13,090
872	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$9,204	\$9,204
873	Amount appropriated in this Act	\$9,188,453	\$9,188,453

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

874	Total Funds		\$156,722,305
875	State Funds		\$156,712,305
876	State General Funds		\$156,712,305
877	Intra-State Government Transfers		\$10,000
878	Other Intra-State Government Payments		\$10,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
879	Amount from previous Appropriations Act (HB 751) as amended	\$145,584,620	\$145,594,620
880	Increase funds to provide a 20% pay increase for law enforcement officers.	\$9,635,053	\$9,635,053
881	Provide additional funds to retain criminal investigators.	\$211,473	\$211,473
882	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$156,159	\$156,159
883	Provide one-time funds to replace 33 vehicles and purchase 12 new vehicles.	\$1,125,000	\$1,125,000
884	Amount appropriated in this Act	\$156,712,305	\$156,722,305

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

885	Total Funds		\$4,806,809
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886	State Funds	\$4,806,809
887	State General Funds	\$4,806,809

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
888	Amount from previous Appropriations Act (HB 751) as amended	\$4,775,054
889	Increase funds to provide a 20% pay increase for law enforcement officers.	\$8,973
890	Provide additional funds to retain criminal investigators.	\$17,782
891	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$5,000
892	Pursuant to SB 367 (2016 Session) the Governor’s Office of Transition, Support, and Reentry (GOTSR) shall no longer be attached to the Department of Community Supervision for administrative purposes. (CC:Yes; Pursuant to SB 367 (2016 Session) the Governor’s Office of Transition, Support, and Reentry (GOTSR) shall be recognized as a program in the Department of Community Supervision.)	\$0
893	Amount appropriated in this Act	----- \$4,806,809

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

894	Total Funds	\$630,727
895	State Funds	\$630,727
896	State General Funds	\$630,727

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
897	Amount from previous Appropriations Act (HB 751) as amended	\$629,988
898	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$739
899	Amount appropriated in this Act	----- \$630,727

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

900	Total Funds	\$392,244
901	State Funds	\$392,244
902	State General Funds	\$392,244

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
903	Amount from previous Appropriations Act (HB 751) as amended	\$391,988
904	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$256
905	Amount appropriated in this Act	----- \$392,244

Section 19: Corrections, Department of

906	Total Funds	\$1,175,815,897
907	Federal Funds and Grants	\$170,555
908	Federal Funds Not Specifically Identified	\$170,555
909	Other Funds	\$13,564,603
910	Other Funds - Not Specifically Identified	\$13,564,603
911	State Funds	\$1,162,080,739
912	State General Funds	\$1,162,080,739

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

913	Total Funds	\$5,000
914	State Funds	\$5,000
915	State General Funds	\$5,000

19.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

916	Total Funds	\$36,577,388
917	State Funds	\$36,577,388
918	State General Funds	\$36,577,388

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
919	Amount from previous Appropriations Act (HB 751) as amended	\$36,212,962
920	Provide additional funds to retain criminal investigators.	\$370,058
921	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$5,632)
922	Amount appropriated in this Act	\$36,577,388

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

923	Total Funds	\$38,779,461
924	Other Funds	\$450,000
925	Other Funds - Not Specifically Identified	\$450,000
926	State Funds	\$38,329,461
927	State General Funds	\$38,329,461

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
928	Amount from previous Appropriations Act (HB 751) as amended	\$38,341,091
929	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$11,630)
930	Amount appropriated in this Act	\$38,329,461

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

931	Total Funds	\$27,584,584
932	State Funds	\$27,584,584
933	State General Funds	\$27,584,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
934	Amount from previous Appropriations Act (HB 751) as amended	\$27,585,059
935	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$475)
936	Amount appropriated in this Act	\$27,584,584

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

937	Total Funds	\$241,190,354
938	Federal Funds and Grants	\$70,555
939	Federal Funds Not Specifically Identified	\$70,555
940	Other Funds	\$390,000
941	Other Funds - Not Specifically Identified	\$390,000
942	State Funds	\$240,729,799
943	State General Funds	\$240,729,799

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
944	Amount from previous Appropriations Act (HB 751) as amended	\$204,222,576
945	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$3,036)
946	Provide funds to implement an Electronic Health Records (EHR) contract to maintain compliance with Federal 340B Program eligibility.	\$17,034,151
947	Increase funds to cover expenses related to an increase in Hepatitis C treatments.	\$10,000,000
948	Increase funds to address rising costs of generic (bulk) prescription medications.	\$5,964,620
949	Increase funds to address rising costs of HIV medications.	\$2,164,392

950	Increase funds to address rising costs of psychotropic medications.	\$485,688	\$485,688
951	Increase funds to address rising costs of chemotherapy medications.	\$861,408	\$861,408
952	Amount appropriated in this Act	\$240,729,799	\$241,190,354

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

953	Total Funds		\$43,574,345
954	Other Funds		\$30,000
955	Other Funds - Not Specifically Identified		\$30,000
956	State Funds		\$43,544,345
957	State General Funds		\$43,544,345

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
958	Amount from previous Appropriations Act (HB 751) as amended	\$43,545,497	\$43,575,497
959	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$1,152)	(\$1,152)
960	Reduce funds for education incentives to meet projected need. (CC:No)	\$0	\$0
961	Amount appropriated in this Act	\$43,544,345	\$43,574,345

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

962	Total Funds		\$135,395,608
963	State Funds		\$135,395,608
964	State General Funds		\$135,395,608

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

965	Total Funds		\$621,063,030
966	Federal Funds and Grants		\$100,000
967	Federal Funds Not Specifically Identified		\$100,000
968	Other Funds		\$12,694,603
969	Other Funds - Not Specifically Identified		\$12,694,603
970	State Funds		\$608,268,427
971	State General Funds		\$608,268,427

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
972	Amount from previous Appropriations Act (HB 751) as amended	\$605,383,093	\$618,177,696
973	Provide additional funds to retain criminal investigators.	\$490,673	\$490,673
974	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$171,960)	(\$171,960)
975	Provide additional funds to retain canine officers.	\$41,621	\$41,621
976	Provide one-time funds to replace four inmate transportation buses.	\$360,000	\$360,000
977	Provide one-time funds to replace 87 vehicles.	\$2,165,000	\$2,165,000
978	Amount appropriated in this Act	\$608,268,427	\$621,063,030

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

979	Total Funds		\$31,646,127
980	State Funds		\$31,646,127
981	State General Funds		\$31,646,127

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
982 Amount from previous Appropriations Act (HB 751) as amended	\$31,654,721	\$31,654,721
983 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$8,594)	(\$8,594)
984 Amount appropriated in this Act	\$31,646,127	\$31,646,127

Section 20: Defense, Department of

985 Total Funds	\$68,034,052
986 Federal Funds and Grants	\$53,204,273
987 Federal Funds Not Specifically Identified	\$53,204,273
988 Other Funds	\$3,262,875
989 Agency Funds	\$1,375,447
990 Other Funds - Not Specifically Identified	\$1,887,428
991 State Funds	\$11,566,904
992 State General Funds	\$11,566,904

20.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

993 Total Funds	\$1,910,528
994 Federal Funds and Grants	\$723,528
995 Federal Funds Not Specifically Identified	\$723,528
996 State Funds	\$1,187,000
997 State General Funds	\$1,187,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
998 Amount from previous Appropriations Act (HB 751) as amended	\$1,187,079	\$1,910,607
999 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$79)	(\$79)
1000 Amount appropriated in this Act	\$1,187,000	\$1,910,528

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1001 Total Funds	\$43,123,934
1002 Federal Funds and Grants	\$34,639,522
1003 Federal Funds Not Specifically Identified	\$34,639,522
1004 Other Funds	\$3,258,997
1005 Agency Funds	\$1,375,447
1006 Other Funds - Not Specifically Identified	\$1,883,550
1007 State Funds	\$5,225,415
1008 State General Funds	\$5,225,415

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1009 Amount from previous Appropriations Act (HB 751) as amended	\$5,226,228	\$43,124,747
1010 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$813)	(\$813)
1011 Amount appropriated in this Act	\$5,225,415	\$43,123,934

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1012 Total Funds	\$22,999,590
1013 Federal Funds and Grants	\$17,841,223
1014 Federal Funds Not Specifically Identified	\$17,841,223
1015 Other Funds	\$3,878
1016 Other Funds - Not Specifically Identified	\$3,878
1017 State Funds	\$5,154,489
1018 State General Funds	\$5,154,489

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1019 Amount from previous Appropriations Act (HB 751) as amended	\$5,155,075	\$23,000,176
1020 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$586)	(\$586)
1021 Amount appropriated in this Act	\$5,154,489	\$22,999,590

Section 21: Driver Services, Department of

1022 Total Funds	\$71,730,919
1023 Other Funds	\$2,844,121
1024 Agency Funds	\$2,844,121
1025 State Funds	\$68,886,798
1026 State General Funds	\$68,886,798

21.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1027 Total Funds	\$10,189,253
1028 Other Funds	\$500,857
1029 Agency Funds	\$500,857
1030 State Funds	\$9,688,396
1031 State General Funds	\$9,688,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1032 Amount from previous Appropriations Act (HB 751) as amended	\$9,689,440	\$10,190,297
1033 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$1,044)	(\$1,044)
1034 Amount appropriated in this Act	\$9,688,396	\$10,189,253

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1035 Total Funds	\$60,090,441
1036 Other Funds	\$1,827,835
1037 Agency Funds	\$1,827,835
1038 State Funds	\$58,262,606
1039 State General Funds	\$58,262,606

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1040 Amount from previous Appropriations Act (HB 751) as amended	\$57,047,556	\$58,875,391
1041 Provide additional funds to retain criminal investigators.	\$118,031	\$118,031
1042 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$6,981)	(\$6,981)
1043 Increase funds for implementation of new license card production system.	\$394,000	\$394,000
1044 Increase one-time funds for a commercial driver's license pad in Rome.	\$500,000	\$500,000
1045 Provide one-time funds to replace 10 vehicles.	\$210,000	\$210,000
1046 Amount appropriated in this Act	\$58,262,606	\$60,090,441

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1047 Total Funds	\$1,451,225
1048 Other Funds	\$515,429
1049 Agency Funds	\$515,429
1050 State Funds	\$935,796
1051 State General Funds	\$935,796

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

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	<u>State Funds</u>	<u>Total Funds</u>
1052 Amount from previous Appropriations Act (HB 751) as amended	\$936,020	\$1,451,449
1053 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$224)	(\$224)
1054 Amount appropriated in this Act	\$935,796	\$1,451,225

Section 22: Early Care and Learning, Department of

1055 Total Funds	\$803,145,620
1056 Federal Funds and Grants	\$375,878,099
1057 CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
1058 Child Care and Development Block Grant (CFDA 93.575)	\$125,696,047
1059 Federal Funds Not Specifically Identified	\$152,563,964
1060 Federal Recovery Funds	\$13,695,660
1061 Federal Recovery Funds Not Specifically Identified	\$13,695,660
1062 Other Funds	\$160,000
1063 Agency Funds	\$3,000
1064 Other Funds - Not Specifically Identified	\$157,000
1065 State Funds	\$413,411,861
1066 Lottery Funds	\$357,842,519
1067 State General Funds	\$55,569,342

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1068 Total Funds	\$259,615,326
1069 Federal Funds and Grants	\$204,020,984
1070 CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
1071 Child Care and Development Block Grant (CFDA 93.575)	\$102,013,932
1072 Federal Funds Not Specifically Identified	\$4,388,964
1073 Other Funds	\$25,000
1074 Agency Funds	\$3,000
1075 Other Funds - Not Specifically Identified	\$22,000
1076 State Funds	\$55,569,342
1077 State General Funds	\$55,569,342

22.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1078 Total Funds	\$148,000,000
1079 Federal Funds and Grants	\$148,000,000
1080 Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1081 Total Funds	\$358,017,519
1082 Federal Funds and Grants	\$175,000
1083 Federal Funds Not Specifically Identified	\$175,000
1084 State Funds	\$357,842,519
1085 Lottery Funds	\$357,842,519

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1086 Amount from previous Appropriations Act (HB 751) as amended	\$357,846,380	\$358,021,380
1087 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$3,861)	(\$3,861)
1088 Amount appropriated in this Act	\$357,842,519	\$358,017,519

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1089	Total Funds	\$37,512,775
1090	Federal Funds and Grants	\$23,682,115
1091	Child Care and Development Block Grant (CFDA 93.575)	\$23,682,115
1092	Federal Recovery Funds	\$13,695,660
1093	Federal Recovery Funds Not Specifically Identified	\$13,695,660
1094	Other Funds	\$135,000
1095	Other Funds - Not Specifically Identified	\$135,000

Section 23: Economic Development, Department of

1096	Total Funds	\$106,791,393
1097	Federal Funds and Grants	\$74,021,318
1098	Federal Funds Not Specifically Identified	\$74,021,318
1099	State Funds	\$32,770,075
1100	State General Funds	\$32,770,075

23.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1101	Total Funds	\$4,654,511
1102	State Funds	\$4,654,511
1103	State General Funds	\$4,654,511

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1104 Amount from previous Appropriations Act (HB 751) as amended	\$4,628,550	\$4,628,550
1105 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$961	\$961
1106 Provide one-time funds to replace one vehicle.	\$25,000	\$25,000
1107 Amount appropriated in this Act	----- \$4,654,511	----- \$4,654,511

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1108	Total Funds	\$1,119,030
1109	State Funds	\$1,119,030
1110	State General Funds	\$1,119,030

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1111 Amount from previous Appropriations Act (HB 751) as amended	\$1,118,845	\$1,118,845
1112 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$185	\$185
1113 Amount appropriated in this Act	----- \$1,119,030	----- \$1,119,030

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

1114	Total Funds	\$1,376,024
1115	Federal Funds and Grants	\$659,400
1116	Federal Funds Not Specifically Identified	\$659,400
1117	State Funds	\$716,624
1118	State General Funds	\$716,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1119 Amount from previous Appropriations Act (HB 751) as amended	\$716,499	\$1,375,899
1120 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$125	\$125
1121 Amount appropriated in this Act	----- \$716,624	----- \$1,376,024

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than \$5,000.

1122	Total Funds	\$300,000
1123	State Funds	\$300,000
1124	State General Funds	\$300,000

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1125	Total Funds	\$11,440,945
1126	State Funds	\$11,440,945
1127	State General Funds	\$11,440,945

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1128	Amount from previous Appropriations Act (HB 751) as amended	\$11,264,286
1129	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,659
1130	Provide one-time funds to replace seven vehicles.	\$175,000
1131	Amount appropriated in this Act	\$11,440,945

23.6. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

1132	Total Funds	\$73,361,918
1133	Federal Funds and Grants	\$73,361,918
1134	Federal Funds Not Specifically Identified	\$73,361,918

23.7. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1135	Total Funds	\$1,542,444
1136	State Funds	\$1,542,444
1137	State General Funds	\$1,542,444

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1138	Amount from previous Appropriations Act (HB 751) as amended	\$1,542,296
1139	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$148
1140	Amount appropriated in this Act	\$1,542,444

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1141	Total Funds	\$976,549
1142	State Funds	\$976,549
1143	State General Funds	\$976,549

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1144	Amount from previous Appropriations Act (HB 751) as amended	\$976,342
1145	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$207
1146	Amount appropriated in this Act	\$976,549

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1147	Total Funds	\$12,019,972
1148	State Funds	\$12,019,972
1149	State General Funds	\$12,019,972

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1150	Amount from previous Appropriations Act (HB 751) as amended	\$11,731,283
1151	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,189
1152	Reduce funds for Historic Chattahoochee Commission.	(\$12,500)
1153	Increase funds for music promotion.	\$300,000
1154	Amount appropriated in this Act	\$12,019,972

Section 24: Education, Department of

1155	Total Funds	\$10,982,984,803
1156	Federal Funds and Grants	\$1,916,140,140
1157	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
1158	Federal Funds Not Specifically Identified	\$1,916,120,510
1159	Federal Recovery Funds	\$133,773
1160	Federal Recovery Funds Not Specifically Identified	\$133,773
1161	Other Funds	\$38,905,963
1162	Agency Funds	\$324,372
1163	Other Funds - Not Specifically Identified	\$38,581,591
1164	State Funds	\$9,027,804,927
1165	State General Funds	\$9,027,804,927

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,463.43. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1166	Total Funds	\$11,346,095
1167	Federal Funds and Grants	\$800,289
1168	Federal Funds Not Specifically Identified	\$800,289
1169	Other Funds	\$906,000
1170	Other Funds - Not Specifically Identified	\$906,000
1171	State Funds	\$9,639,806
1172	State General Funds	\$9,639,806

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1173	Amount from previous Appropriations Act (HB 751) as amended	\$9,404,689
1174	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$117
1175	Provide funds to Camp John Hope to complete the waterline infrastructure project.	\$200,000
1176	Transfer funds from the Business and Finance Administration program to align budget to projected expenditures. (CC:Transfer funds from the Business and Finance Administration program to align budget to projected expenditures.)	\$35,000
1177	Amount appropriated in this Act	\$9,639,806

24.2. Audio-Video Technology and Film Grants

Purpose: The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

1178	Total Funds	\$2,000,000
1179	State Funds	\$2,000,000
1180	State General Funds	\$2,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1181 Amount from previous Appropriations Act (HB 751) as amended	\$2,500,000	\$2,500,000
1182 Reduce funds to meet projected expenditures.	(\$500,000)	(\$500,000)
1183 Amount appropriated in this Act	\$2,000,000	\$2,000,000

24.3. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1184 Total Funds	\$28,425,222
1185 Federal Funds and Grants	\$779,512
1186 Federal Funds Not Specifically Identified	\$779,512
1187 Other Funds	\$20,000,000
1188 Other Funds - Not Specifically Identified	\$20,000,000
1189 State Funds	\$7,645,710
1190 State General Funds	\$7,645,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1191 Amount from previous Appropriations Act (HB 751) as amended	\$7,678,550	\$28,458,062
1192 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$2,160	\$2,160
1193 Transfer funds to the Agricultural Education program to align budget to projected expenditures.	(\$35,000)	(\$35,000)
1194 Amount appropriated in this Act	\$7,645,710	\$28,425,222

24.4. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1195 Total Funds	\$21,524,224
1196 Federal Funds and Grants	\$17,074,592
1197 Federal Funds Not Specifically Identified	\$17,074,592
1198 Other Funds	\$243,929
1199 Other Funds - Not Specifically Identified	\$243,929
1200 State Funds	\$4,205,703
1201 State General Funds	\$4,205,703

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1202 Amount from previous Appropriations Act (HB 751) as amended	\$4,204,730	\$21,523,251
1203 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$973	\$973
1204 Amount appropriated in this Act	\$4,205,703	\$21,524,224

24.5. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1205 Total Funds	\$2,160,143
1206 State Funds	\$2,160,143
1207 State General Funds	\$2,160,143

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1208 Amount from previous Appropriations Act (HB 751) as amended	\$2,159,942	\$2,159,942
1209 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$201	\$201
1210 Amount appropriated in this Act	\$2,160,143	\$2,160,143

24.6. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1211 Total Funds	\$1,203,100
1212 State Funds	\$1,203,100

1213 State General Funds \$1,203,100

24.7. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1214	Total Funds	\$6,736,564
1215	Federal Funds and Grants	\$2,955,489
1216	Federal Funds Not Specifically Identified	\$2,955,489
1217	Other Funds	\$38,036
1218	Other Funds - Not Specifically Identified	\$38,036
1219	State Funds	\$3,743,039
1220	State General Funds	\$3,743,039

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1221	Amount from previous Appropriations Act (HB 751) as amended	\$3,742,097
1222	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$942
1223	Amount appropriated in this Act	\$3,743,039
	-----	\$6,736,564

24.8. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1224	Total Funds	\$992,659,828
1225	Federal Funds and Grants	\$992,659,828
1226	Federal Funds Not Specifically Identified	\$992,659,828

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1227	Amount from previous Appropriations Act (HB 751) as amended	\$0
1228	Eliminate funds for the Georgia Association of Educational Leaders (GAEL) contract.	\$0
1229	Amount appropriated in this Act	\$0
	-----	\$992,659,828

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1230	Total Funds	\$72,186,605
1231	Federal Funds and Grants	\$8,260,042
1232	Federal Funds Not Specifically Identified	\$8,260,042
1233	State Funds	\$63,926,563
1234	State General Funds	\$63,926,563

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1235	Amount from previous Appropriations Act (HB 751) as amended	\$63,926,561
1236	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$2
1237	Amount appropriated in this Act	\$63,926,563
	-----	\$72,186,605

24.10. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1238	Total Funds	\$10,110,528
1239	Other Funds	\$7,109,476
1240	Agency Funds	\$324,372
1241	Other Funds - Not Specifically Identified	\$6,785,104
1242	State Funds	\$3,001,052
1243	State General Funds	\$3,001,052

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1244	Amount from previous Appropriations Act (HB 751) as amended	\$3,000,277	\$10,109,753
1245	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$775	\$775
1246	Amount appropriated in this Act	\$3,001,052	\$10,110,528

24.11. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1247	Total Funds		\$22,719,267
1248	Federal Funds and Grants		\$106,825
1249	Federal Funds Not Specifically Identified		\$106,825
1250	Other Funds		\$558,172
1251	Other Funds - Not Specifically Identified		\$558,172
1252	State Funds		\$22,054,270
1253	State General Funds		\$22,054,270

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1254	Amount from previous Appropriations Act (HB 751) as amended	\$21,550,873	\$22,215,870
1255	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$3,397	\$3,397
1256	Provide funds for a functional specification study of the current financial system. (CC:Increase funds for a functional specification study for an adaptable, comprehensive and complete solution for all financial and reporting systems including the administration of the special needs scholarship.)	\$500,000	\$500,000
1257	Amount appropriated in this Act	\$22,054,270	\$22,719,267

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1258	Total Funds		\$11,304,618
1259	State Funds		\$11,304,618
1260	State General Funds		\$11,304,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1261	Amount from previous Appropriations Act (HB 751) as amended	\$11,304,618	\$11,304,618
1262	Utilize \$71,110 in existing funds for the new Wellspring Living residential treatment facility. (CC:Yes)	\$0	\$0
1263	Amount appropriated in this Act	\$11,304,618	\$11,304,618

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1264	Total Funds		\$853,875,251
1265	Federal Funds and Grants		\$830,187,832
1266	Federal Funds Not Specifically Identified		\$830,187,832
1267	Other Funds		\$108,824
1268	Other Funds - Not Specifically Identified		\$108,824
1269	State Funds		\$23,578,595
1270	State General Funds		\$23,578,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1271	Amount from previous Appropriations Act (HB 751) as amended	\$23,578,501	\$853,875,157
1272	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$94	\$94
1273	Amount appropriated in this Act	\$23,578,595	\$853,875,251

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1274	Total Funds		\$33,698,294
1275	State Funds		\$33,698,294

1276 State General Funds \$33,698,294

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1277 Total Funds \$498,729,036
1278 State Funds \$498,729,036
1279 State General Funds \$498,729,036

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1280 Total Funds (\$1,704,062,671)
1281 State Funds (\$1,704,062,671)
1282 State General Funds (\$1,704,062,671)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1283 Total Funds \$9,944,237,510
1284 State Funds \$9,944,237,510
1285 State General Funds \$9,944,237,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1286 Amount from previous Appropriations Act (HB 751) as amended	\$9,835,244,320	\$9,835,244,320
1287 Increase funds for a midterm adjustment.	\$91,891,901	\$91,891,901
1288 Increase funds for the State Commission Charter School supplement.	\$9,154,365	\$9,154,365
1289 Increase funds for a midterm adjustment to charter system grants.	\$9,908,293	\$9,908,293
1290 Increase funds for a midterm adjustment for the Special Needs Scholarship.	(\$1,961,369)	(\$1,961,369)
1291 Increase funds for training and experience for Sumter County (\$302,450) and Hillside Conant School (\$279,272) to reflect corrected data. (CC:Yes)	\$0	\$0
1292 Amount appropriated in this Act	\$9,944,237,510	\$9,944,237,510

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1293 Total Funds \$10,810,033
1294 State Funds \$10,810,033
1295 State General Funds \$10,810,033

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1296 Total Funds \$16,247,300
1297 Federal Funds and Grants \$6,869,144
1298 Federal Funds Not Specifically Identified \$6,869,144
1299 State Funds \$9,378,156
1300 State General Funds \$9,378,156

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1301 Amount from previous Appropriations Act (HB 751) as amended	\$9,375,439	\$16,244,583
1302 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$2,717	\$2,717
1303 Amount appropriated in this Act	\$9,378,156	\$16,247,300

24.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1304	Total Funds	\$3,697,463
1305	Other Funds	\$3,697,463
1306	Other Funds - Not Specifically Identified	\$3,697,463

24.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1307	Total Funds	\$28,897,083
1308	Federal Funds and Grants	\$141,299
1309	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
1310	Federal Funds Not Specifically Identified	\$121,669
1311	Other Funds	\$1,465,039
1312	Other Funds - Not Specifically Identified	\$1,465,039
1313	State Funds	\$27,290,745
1314	State General Funds	\$27,290,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1315	Amount from previous Appropriations Act (HB 751) as amended	\$27,283,610
1316	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$7,135
1317	Amount appropriated in this Act	\$27,290,745
	-----	\$28,897,083

24.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1318	Total Funds	\$67,937,006
1319	Federal Funds and Grants	\$40,668,080
1320	Federal Funds Not Specifically Identified	\$40,668,080
1321	Other Funds	\$4,779,024
1322	Other Funds - Not Specifically Identified	\$4,779,024
1323	State Funds	\$22,489,902
1324	State General Funds	\$22,489,902

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1325	Amount from previous Appropriations Act (HB 751) as amended	\$17,489,380
1326	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$522
1327	Provide funds for career, technical, and agricultural education equipment grants to local school systems.	\$5,000,000
1328	Amount appropriated in this Act	\$22,489,902
	-----	\$67,937,006

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1329	Total Funds	\$44,990,358
1330	Federal Funds and Grants	\$15,637,208
1331	Federal Funds Not Specifically Identified	\$15,637,208
1332	Federal Recovery Funds	\$133,773
1333	Federal Recovery Funds Not Specifically Identified	\$133,773
1334	State Funds	\$29,219,377
1335	State General Funds	\$29,219,377

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1336	Amount from previous Appropriations Act (HB 751) as amended	\$26,718,639
1337	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$738
1338	Increase funds to contract with a nationally recognized vendor upon consultation with districts that have vetted assessments for reliability for currently available,	\$2,500,000
	-----	\$42,489,620

research-based reading assessment tools to complement any local-approved reading program and provide summative and formative assessments which place the students into interactive instruction based on skill level and provide summative assessment conversion component and real-time data analysis for students, teachers, school leaders and parents on reading progress. *(CC: Upon consultation with districts that have vetted assessments for reliability and using a competitive bidding process, increase funds for research-based reading and math assessment tools that provide real-time data analysis on progress.)*

1339	Amount appropriated in this Act	\$29,219,377	\$44,990,358
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24.24. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1340	Total Funds		\$1,551,946
1341	State Funds		\$1,551,946
1342	State General Funds		\$1,551,946

Section 25: Employees' Retirement System

1343	Total Funds		\$54,396,364
1344	Other Funds		\$4,518,813
1345	Other Funds - Not Specifically Identified		\$4,518,813
1346	State Funds		\$28,305,275
1347	State General Funds		\$28,305,275
1348	Intra-State Government Transfers		\$21,572,276
1349	Retirement Payments		\$21,572,276

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.81% for New Plan employees and 20.06% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.81% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$727.97 per member for State Fiscal Year 2017.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1350	Total Funds		\$4,518,813
1351	Other Funds		\$4,518,813
1352	Other Funds - Not Specifically Identified		\$4,518,813

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1353	Total Funds		\$2,017,875
1354	State Funds		\$2,017,875
1355	State General Funds		\$2,017,875

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1356	Total Funds		\$26,277,000
1357	State Funds		\$26,277,000
1358	State General Funds		\$26,277,000

25.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1359	Total Funds		\$21,582,676
1360	State Funds		\$10,400
1361	State General Funds		\$10,400
1362	Intra-State Government Transfers		\$21,572,276

1363	Retirement Payments		\$21,572,276
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1364	Amount from previous Appropriations Act (HB 751) as amended	\$515,400	\$22,087,676
1365	Eliminate funds for HB 508 and SB 243 (2016 Session).	(\$505,000)	(\$505,000)
1366	Amount appropriated in this Act	\$10,400	\$21,582,676

Section 26: Forestry Commission, State

1367	Total Funds		\$59,507,286
1368	Federal Funds and Grants		\$6,074,349
1369	Federal Funds Not Specifically Identified		\$6,074,349
1370	Other Funds		\$7,102,187
1371	Agency Funds		\$428,645
1372	Other Funds - Not Specifically Identified		\$6,673,542
1373	State Funds		\$46,280,750
1374	State General Funds		\$46,280,750
1375	Intra-State Government Transfers		\$50,000
1376	Other Intra-State Government Payments		\$50,000

26.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1377	Total Funds		\$3,972,104
1378	Federal Funds and Grants		\$48,800
1379	Federal Funds Not Specifically Identified		\$48,800
1380	Other Funds		\$182,780
1381	Other Funds - Not Specifically Identified		\$182,780
1382	State Funds		\$3,740,524
1383	State General Funds		\$3,740,524

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1384	Amount from previous Appropriations Act (HB 751) as amended	\$3,740,571	\$3,972,151
1385	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$47)	(\$47)
1386	Reflect a change in agency name from Georgia Forestry Commission to State Forestry Commission pursuant to Title 12-6 of the Official Code of Georgia Annotated. (CC:Yes)	\$0	\$0
1387	Amount appropriated in this Act	\$3,740,524	\$3,972,104

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1388	Total Funds		\$7,634,868
1389	Federal Funds and Grants		\$3,645,151
1390	Federal Funds Not Specifically Identified		\$3,645,151
1391	Other Funds		\$1,089,732
1392	Agency Funds		\$428,645
1393	Other Funds - Not Specifically Identified		\$661,087
1394	State Funds		\$2,849,985
1395	State General Funds		\$2,849,985
1396	Intra-State Government Transfers		\$50,000
1397	Other Intra-State Government Payments		\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1398 Amount from previous Appropriations Act (HB 751) as amended	\$2,850,043	\$7,634,926
1399 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$58)	(\$58)
1400 Amount appropriated in this Act	\$2,849,985	\$7,634,868

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State, to mitigate hazardous forest fuels, to issue burn permits, to provide statewide education in the prevention of wildfires, to perform wildfire arson investigations, to promote community wildland fire planning and protection through cooperative agreements with fire departments, to train and certify firefighters in wildland firefighting, to provide assistance and support to rural fire departments including selling wildland fire engines and tankers, and to support the Forest Management program during periods of low fire danger.

1401 Total Funds	\$46,693,234
1402 Federal Funds and Grants	\$2,246,681
1403 Federal Funds Not Specifically Identified	\$2,246,681
1404 Other Funds	\$4,756,312
1405 Other Funds - Not Specifically Identified	\$4,756,312
1406 State Funds	\$39,690,241
1407 State General Funds	\$39,690,241

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1408 Amount from previous Appropriations Act (HB 751) as amended	\$29,662,587	\$36,665,580
1409 Provide additional funds to retain criminal investigators.	\$28,164	\$28,164
1410 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$510)	(\$510)
1411 Provide funds for equipment to aid in preventing and combating wildfires.	\$10,000,000	\$10,000,000
1412 Amount appropriated in this Act	\$39,690,241	\$46,693,234

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1413 Total Funds	\$1,207,080
1414 Federal Funds and Grants	\$133,717
1415 Federal Funds Not Specifically Identified	\$133,717
1416 Other Funds	\$1,073,363
1417 Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1418 Total Funds	\$104,413,696
1419 Federal Funds and Grants	\$30,115,112
1420 Federal Funds Not Specifically Identified	\$30,115,112
1421 Other Funds	\$807,856
1422 Other Funds - Not Specifically Identified	\$807,856
1423 State Funds	\$73,490,728
1424 State General Funds	\$73,490,728

The Mansion allowance shall be \$40,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1425 Total Funds	\$26,062,041
1426 State Funds	\$26,062,041
1427 State General Funds	\$26,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1428 Amount from previous Appropriations Act (HB 751) as amended	\$11,062,041	\$11,062,041
1429 Increase funds to meet projected expenditures.	\$15,000,000	\$15,000,000
1430 Amount appropriated in this Act	\$26,062,041	\$26,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

1431	Total Funds	\$6,649,608
1432	State Funds	\$6,649,608
1433	State General Funds	\$6,649,608

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1434	Amount from previous Appropriations Act (HB 751) as amended	\$6,645,562
1435	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$4,046
1436	Amount appropriated in this Act	\$6,649,608

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1437	Total Funds	\$8,747,993
1438	State Funds	\$8,747,993
1439	State General Funds	\$8,747,993

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1440	Amount from previous Appropriations Act (HB 751) as amended	\$8,745,627
1441	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$2,366
1442	Amount appropriated in this Act	\$8,747,993

The following appropriations are for agencies attached for administrative purposes.

27.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1443	Total Funds	\$1,004,202
1444	State Funds	\$1,004,202
1445	State General Funds	\$1,004,202

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1446	Amount from previous Appropriations Act (HB 751) as amended	\$1,003,589
1447	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$613
1448	Amount appropriated in this Act	\$1,004,202

27.5. Emergency Management and Homeland Security Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1449	Total Funds	\$33,309,454
1450	Federal Funds and Grants	\$29,703,182
1451	Federal Funds Not Specifically Identified	\$29,703,182
1452	Other Funds	\$807,856
1453	Other Funds - Not Specifically Identified	\$807,856
1454	State Funds	\$2,798,416
1455	State General Funds	\$2,798,416

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1456	Amount from previous Appropriations Act (HB 751) as amended	\$2,781,840
1457	Increase funds to provide a 20% pay increase for law enforcement officers.	\$16,535
1458	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$41

1459	Amount appropriated in this Act	\$2,798,416	\$33,309,454
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27.6. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1460	Total Funds		\$689,222
1461	State Funds		\$689,222
1462	State General Funds		\$689,222

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1463	Amount from previous Appropriations Act (HB 751) as amended	\$689,838	\$689,838
1464	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$616)	(\$616)
1465	Amount appropriated in this Act	\$689,222	\$689,222

27.7. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1466	Total Funds		\$688,408
1467	State Funds		\$688,408
1468	State General Funds		\$688,408

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1469	Amount from previous Appropriations Act (HB 751) as amended	\$688,215	\$688,215
1470	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$193	\$193
1471	Amount appropriated in this Act	\$688,408	\$688,408

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1472	Total Funds		\$7,465,039
1473	Federal Funds and Grants		\$411,930
1474	Federal Funds Not Specifically Identified		\$411,930
1475	State Funds		\$7,053,109
1476	State General Funds		\$7,053,109

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1477	Amount from previous Appropriations Act (HB 751) as amended	\$7,051,790	\$7,463,720
1478	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,319	\$1,319
1479	Amount appropriated in this Act	\$7,053,109	\$7,465,039

27.9. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1480	Total Funds		\$19,797,729
1481	State Funds		\$19,797,729
1482	State General Funds		\$19,797,729

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1483	Amount from previous Appropriations Act (HB 751) as amended	\$19,797,075	\$19,797,075
1484	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$654	\$654
1485	Amount appropriated in this Act	\$19,797,729	\$19,797,729

Section 28: Human Services, Department of

1486	Total Funds	\$1,780,695,140
1487	Federal Funds and Grants	\$1,065,195,859
1488	Community Service Block Grant (CFDA 93.569)	\$16,946,259
1489	Foster Care Title IV-E (CFDA 93.658)	\$91,632,910
1490	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,000,764
1491	Medical Assistance Program (CFDA 93.778)	\$76,506,967
1492	Social Services Block Grant (CFDA 93.667)	\$12,259,458
1493	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,493,849
1494	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$299,830,556
1495	Federal Funds Not Specifically Identified	\$504,525,096
1496	Other Funds	\$30,823,521
1497	Agency Funds	\$2,841,500
1498	Other Funds - Not Specifically Identified	\$27,982,021
1499	State Funds	\$684,153,361
1500	State General Funds	\$684,153,361
1501	Intra-State Government Transfers	\$522,399
1502	Other Intra-State Government Payments	\$522,399

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1503	Total Funds	\$92,418,370
1504	Federal Funds and Grants	\$58,838,169
1505	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
1506	Federal Funds Not Specifically Identified	\$42,438,169
1507	State Funds	\$33,580,201
1508	State General Funds	\$33,580,201

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1509	Amount from previous Appropriations Act (HB 751) as amended	\$33,581,624
1510	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$1,423)
1511	Amount appropriated in this Act	\$33,580,201
		----- \$92,418,370

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1512	Total Funds	\$15,500,000
1513	Federal Funds and Grants	\$15,500,000
1514	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1515	Total Funds	\$6,361,643
1516	Federal Funds and Grants	\$5,035,253
1517	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
1518	Federal Funds Not Specifically Identified	\$1,962,583
1519	State Funds	\$1,326,390
1520	State General Funds	\$1,326,390

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1521	Amount from previous Appropriations Act (HB 751) as amended	\$1,326,715
1522	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$325)
1523	Amount appropriated in this Act	\$1,326,390
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		\$6,361,643

28.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

1524	Total Funds	\$9,777,346
1525	Federal Funds and Grants	\$9,777,346
1526	Federal Funds Not Specifically Identified	\$9,777,346

28.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1527	Total Funds	\$108,572,745
1528	Federal Funds and Grants	\$76,285,754
1529	Federal Funds Not Specifically Identified	\$76,285,754
1530	Other Funds	\$2,841,500
1531	Agency Funds	\$2,841,500
1532	State Funds	\$29,049,731
1533	State General Funds	\$29,049,731
1534	Intra-State Government Transfers	\$395,760
1535	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1536	Amount from previous Appropriations Act (HB 751) as amended	\$29,060,121
1537	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$10,390)
1538	Amount appropriated in this Act	\$29,049,731
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		\$108,572,745

28.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1539	Total Funds	\$349,217,022
1540	Federal Funds and Grants	\$190,725,636
1541	Foster Care Title IV-E (CFDA 93.658)	\$32,401,073
1542	Medical Assistance Program (CFDA 93.778)	\$240,841
1543	Social Services Block Grant (CFDA 93.667)	\$2,844,537
1544	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,493,849
1545	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$120,247,997
1546	Federal Funds Not Specifically Identified	\$27,497,339
1547	State Funds	\$158,364,747
1548	State General Funds	\$158,364,747
1549	Intra-State Government Transfers	\$126,639
1550	Other Intra-State Government Payments	\$126,639

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1551 Amount from previous Appropriations Act (HB 751) as amended	\$158,298,878	\$349,151,153
1552 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$65,869	\$65,869
1553 Amount appropriated in this Act	\$158,364,747	\$349,217,022

28.7. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1554 Total Funds	\$16,110,137
1555 Federal Funds and Grants	\$16,110,137
1556 Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.8. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1557 Total Funds	\$116,258,905
1558 Federal Funds and Grants	\$53,771,605
1559 Community Service Block Grant (CFDA 93.569)	\$540,176
1560 Foster Care Title IV-E (CFDA 93.658)	\$6,786,718
1561 Low-Income Home Energy Assistance (CFDA 93.568)	\$332,159
1562 Medical Assistance Program (CFDA 93.778)	\$4,292,977
1563 Social Services Block Grant (CFDA 93.667)	\$2,539,375
1564 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$7,599,526
1565 Federal Funds Not Specifically Identified	\$31,680,674
1566 Other Funds	\$12,925,287
1567 Other Funds - Not Specifically Identified	\$12,925,287
1568 State Funds	\$49,562,013
1569 State General Funds	\$49,562,013

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1570 Amount from previous Appropriations Act (HB 751) as amended	\$36,413,411	\$103,110,303
1571 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$33,271)	(\$33,271)
1572 Increase funds for the Integrated Eligibility System information technology project.	\$13,460,920	\$13,460,920
1573 Transfer funds to the Elder Abuse Investigations and Prevention program for the Forensic Special Initiatives Unit (FSIU).	(\$93,205)	(\$93,205)
1574 Transfer one-time matching funds to the Elder Community Living Services program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant.	(\$185,842)	(\$185,842)
1575 Amount appropriated in this Act	\$49,562,013	\$116,258,905

28.9. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1576 Total Funds	\$23,281,477
1577 Federal Funds and Grants	\$3,786,282
1578 Social Services Block Grant (CFDA 93.667)	\$2,244,116
1579 Federal Funds Not Specifically Identified	\$1,542,166
1580 State Funds	\$19,495,195
1581 State General Funds	\$19,495,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1582 Amount from previous Appropriations Act (HB 751) as amended	\$19,413,195	\$23,199,477
1583 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$11,205)	(\$11,205)
1584 Transfer funds from the Departmental Administration program for the Forensic Special Initiatives Unit (FSIU).	\$93,205	\$93,205
1585 Amount appropriated in this Act	\$19,495,195	\$23,281,477

28.10. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1586	Total Funds	\$48,860,422
1587	Federal Funds and Grants	\$27,771,543
1588	Social Services Block Grant (CFDA 93.667)	\$3,881,430
1589	Federal Funds Not Specifically Identified	\$23,890,113
1590	State Funds	\$21,088,879
1591	State General Funds	\$21,088,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1592	Amount from previous Appropriations Act (HB 751) as amended	\$20,903,281
1593	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$244)
1594	Transfer one-time matching funds from the Departmental Administration program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant.	\$185,842
1595	Amount appropriated in this Act	\$21,088,879

28.11. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

1596	Total Funds	\$10,749,185
1597	Federal Funds and Grants	\$6,616,268
1598	Social Services Block Grant (CFDA 93.667)	\$750,000
1599	Federal Funds Not Specifically Identified	\$5,866,268
1600	State Funds	\$4,132,917
1601	State General Funds	\$4,132,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1602	Amount from previous Appropriations Act (HB 751) as amended	\$4,133,324
1603	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$407)
1604	Amount appropriated in this Act	\$4,132,917

28.12. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1605	Total Funds	\$55,320,027
1606	Federal Funds and Grants	\$55,320,027
1607	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.13. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1608	Total Funds	\$315,419,314
1609	Federal Funds and Grants	\$196,919,711
1610	Community Service Block Grant (CFDA 93.569)	\$295,946
1611	Foster Care Title IV-E (CFDA 93.658)	\$5,343,852
1612	Low-Income Home Energy Assistance (CFDA 93.568)	\$348,578
1613	Medical Assistance Program (CFDA 93.778)	\$70,800,330
1614	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$22,520,427
1615	Federal Funds Not Specifically Identified	\$97,610,578
1616	State Funds	\$118,499,603
1617	State General Funds	\$118,499,603

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1618	Amount from previous Appropriations Act (HB 751) as amended	\$118,479,176
1619	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$20,427
1620	Amount appropriated in this Act	\$118,499,603

28.14. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

1621 Total Funds \$0

28.15. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1622	Total Funds	\$310,757,291
1623	Federal Funds and Grants	\$95,608,635
1624	Foster Care Title IV-E (CFDA 93.658)	\$46,482,004
1625	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,850,460
1626	Federal Funds Not Specifically Identified	\$276,171
1627	State Funds	\$215,148,656
1628	State General Funds	\$215,148,656

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1629	Amount from previous Appropriations Act (HB 751) as amended	\$186,536,910
1630	Increase funds for growth in out-of-home care utilization.	\$28,611,746
1631	Increase funds for Division of Family and Children Services (DFCS) foster parent per diem rates by 57% effective April 1, 2017. (CC:No)	\$0
1632	Provide funds to implement a \$1 per day increase for relative foster care providers effective April 1, 2017. (CC:No)	\$0
1633	Coordinate with the Governor's Office of Planning and Budget and the Department of Human Services to recommend and fund an increase in Child Placing Agencies (CPA) foster parent per diem rates. (CC:Yes; Coordinate with the Governor's Office of Planning and Budget and the Department of Human Services to recommend an increase in foster parent per diem rates.)	\$0
1634	Amount appropriated in this Act	\$215,148,656
		\$310,757,291

28.16. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1635	Total Funds	\$11,388,225
1636	Federal Funds and Grants	\$11,388,225
1637	Federal Funds Not Specifically Identified	\$11,388,225

28.17. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1638	Total Funds	\$2,257,670
1639	Federal Funds and Grants	\$619,263
1640	Foster Care Title IV-E (CFDA 93.658)	\$619,263
1641	State Funds	\$1,638,407
1642	State General Funds	\$1,638,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1643	Amount from previous Appropriations Act (HB 751) as amended	\$1,640,200
1644	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$1,793)
1645	Amount appropriated in this Act	\$1,638,407
		\$2,257,670

28.18. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1646	Total Funds	\$48,406,610
1647	Federal Funds and Grants	\$48,306,610
1648	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,306,610
1649	State Funds	\$100,000
1650	State General Funds	\$100,000

28.19. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the

federal Temporary Assistance for Needy Families program.

1651	Total Funds	\$25,667,755
1652	Federal Funds and Grants	\$25,567,755
1653	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$17,332,866
1654	Federal Funds Not Specifically Identified	\$8,234,889
1655	State Funds	\$100,000
1656	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.20. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1657	Total Funds	\$238,815
1658	State Funds	\$238,815
1659	State General Funds	\$238,815

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1660 Amount from previous Appropriations Act (HB 751) as amended	\$238,656	\$238,656
1661 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$159	\$159
1662 Amount appropriated in this Act	\$238,815	\$238,815

28.21. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1663	Total Funds	\$9,995,967
1664	Federal Funds and Grants	\$1,172,819
1665	Medical Assistance Program (CFDA 93.778)	\$1,172,819
1666	State Funds	\$8,823,148
1667	State General Funds	\$8,823,148

28.22. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1668	Total Funds	\$3,206,555
1669	Federal Funds and Grants	\$2,919,976
1670	Federal Funds Not Specifically Identified	\$2,919,976
1671	State Funds	\$286,579
1672	State General Funds	\$286,579

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1673 Amount from previous Appropriations Act (HB 751) as amended	\$286,485	\$3,206,461
1674 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$94	\$94
1675 Amount appropriated in this Act	\$286,579	\$3,206,555

28.23. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1676	Total Funds	\$12,293,421
1677	Federal Funds and Grants	\$10,902,360
1678	Federal Funds Not Specifically Identified	\$10,902,360
1679	Other Funds	\$100,000
1680	Other Funds - Not Specifically Identified	\$100,000
1681	State Funds	\$1,291,061
1682	State General Funds	\$1,291,061

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1683 Amount from previous Appropriations Act (HB 751) as amended	\$1,287,509	\$12,289,869
1684 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$3,552	\$3,552

1685	Amount appropriated in this Act	\$1,291,061	\$12,293,421
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28.24. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1686	Total Funds	\$75,429,922
1687	Federal Funds and Grants	\$75,429,922
1688	Federal Funds Not Specifically Identified	\$75,429,922

28.25. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1689	Total Funds	\$9,507,334
1690	Other Funds	\$9,507,334
1691	Other Funds - Not Specifically Identified	\$9,507,334

28.26. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

1692	Total Funds	\$1,600,000
1693	State Funds	\$1,600,000
1694	State General Funds	\$1,600,000

28.27. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1695	Total Funds	\$102,098,982
1696	Federal Funds and Grants	\$76,822,563
1697	Federal Funds Not Specifically Identified	\$76,822,563
1698	Other Funds	\$5,449,400
1699	Other Funds - Not Specifically Identified	\$5,449,400
1700	State Funds	\$19,827,019
1701	State General Funds	\$19,827,019

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1702	Amount from previous Appropriations Act (HB 751) as amended	\$19,822,761
1703	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$4,258
1704	Amount appropriated in this Act	\$19,827,019
		\$102,098,982

Section 29: Insurance, Office of the Commission of

1705	Total Funds	\$21,162,489
1706	Federal Funds and Grants	\$431,308
1707	Federal Funds Not Specifically Identified	\$431,308
1708	Other Funds	\$339,026
1709	Agency Funds	\$334,026
1710	Other Funds - Not Specifically Identified	\$5,000
1711	State Funds	\$20,392,155
1712	State General Funds	\$20,392,155

29.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1713	Total Funds	\$1,926,999
1714	State Funds	\$1,926,999
1715	State General Funds	\$1,926,999

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1716	Amount from previous Appropriations Act (HB 751) as amended	\$1,926,514
1717	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$485
		\$485

1718	Amount appropriated in this Act	\$1,926,999	\$1,926,999
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29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1719	Total Funds		\$807,981
1720	State Funds		\$807,981
1721	State General Funds		\$807,981

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1722	Amount from previous Appropriations Act (HB 751) as amended	\$807,778	\$807,778
1723	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$203	\$203
1724	Amount appropriated in this Act	\$807,981	\$807,981

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1725	Total Funds		\$7,822,858
1726	Federal Funds and Grants		\$425,368
1727	Federal Funds Not Specifically Identified		\$425,368
1728	Other Funds		\$339,026
1729	Agency Funds		\$334,026
1730	Other Funds - Not Specifically Identified		\$5,000
1731	State Funds		\$7,058,464
1732	State General Funds		\$7,058,464

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1733	Amount from previous Appropriations Act (HB 751) as amended	\$7,054,777	\$7,819,171
1734	Provide additional funds to retain criminal investigators.	\$1,910	\$1,910
1735	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,777	\$1,777
1736	Amount appropriated in this Act	\$7,058,464	\$7,822,858

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

1737	Total Funds		\$683,914
1738	State Funds		\$683,914
1739	State General Funds		\$683,914

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1740	Amount from previous Appropriations Act (HB 751) as amended	\$683,742	\$683,742
1741	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$172	\$172
1742	Amount appropriated in this Act	\$683,914	\$683,914

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1743	Total Funds		\$9,920,737
1744	Federal Funds and Grants		\$5,940
1745	Federal Funds Not Specifically Identified		\$5,940
1746	State Funds		\$9,914,797
1747	State General Funds		\$9,914,797

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1748 Amount from previous Appropriations Act (HB 751) as amended	\$9,902,584	\$9,908,524
1749 Provide additional funds to retain criminal investigators.	\$9,719	\$9,719
1750 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$2,494	\$2,494
1751 Amount appropriated in this Act	\$9,914,797	\$9,920,737

Section 30: Investigation, Georgia Bureau of

1752 Total Funds	\$244,627,879
1753 Federal Funds and Grants	\$68,577,379
1754 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,500
1755 Federal Funds Not Specifically Identified	\$67,585,879
1756 Other Funds	\$33,846,957
1757 Other Funds - Not Specifically Identified	\$33,846,957
1758 State Funds	\$142,203,543
1759 State General Funds	\$142,203,543

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1760 Total Funds	\$8,329,096
1761 Federal Funds and Grants	\$12,600
1762 Federal Funds Not Specifically Identified	\$12,600
1763 Other Funds	\$165,594
1764 Other Funds - Not Specifically Identified	\$165,594
1765 State Funds	\$8,150,902
1766 State General Funds	\$8,150,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1767 Amount from previous Appropriations Act (HB 751) as amended	\$8,150,222	\$8,328,416
1768 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$680	\$680
1769 Amount appropriated in this Act	\$8,150,902	\$8,329,096

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1770 Total Funds	\$10,925,122
1771 Other Funds	\$6,308,894
1772 Other Funds - Not Specifically Identified	\$6,308,894
1773 State Funds	\$4,616,228
1774 State General Funds	\$4,616,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1775 Amount from previous Appropriations Act (HB 751) as amended	\$4,610,531	\$10,919,425
1776 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$5,697	\$5,697
1777 Amount appropriated in this Act	\$4,616,228	\$10,925,122

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1778 Total Funds	\$39,565,326
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1779	Federal Funds and Grants	\$1,766,684
1780	Federal Funds Not Specifically Identified	\$1,766,684
1781	Other Funds	\$157,865
1782	Other Funds - Not Specifically Identified	\$157,865
1783	State Funds	\$37,640,777
1784	State General Funds	\$37,640,777

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1785 Amount from previous Appropriations Act (HB 751) as amended	\$35,058,851	\$36,983,400
1786 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,887	\$1,887
1787 Increase funds for six forensic scientist positions and operating expenses.	\$865,039	\$865,039
1788 Provide one-time funds to purchase four vehicles for the Division of Forensic Science.	\$100,000	\$100,000
1789 Provide one-time funds for the replacement of forensic lab equipment, statewide.	\$1,015,000	\$1,015,000
1790 Provide one-time funds for the purchase of equipment for the GBI Headquarters Morgue Expansion.	\$600,000	\$600,000
1791 Amount appropriated in this Act	----- \$37,640,777	----- \$39,565,326

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1792	Total Funds	\$47,786,989
1793	Federal Funds and Grants	\$1,515,073
1794	Federal Funds Not Specifically Identified	\$1,515,073
1795	Other Funds	\$1,724,650
1796	Other Funds - Not Specifically Identified	\$1,724,650
1797	State Funds	\$44,547,266
1798	State General Funds	\$44,547,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1799 Amount from previous Appropriations Act (HB 751) as amended	\$40,192,969	\$43,432,692
1800 Increase funds to provide a 20% pay increase for law enforcement officers.	\$2,804,130	\$2,804,130
1801 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$5,167	\$5,167
1802 Provide one-time funds to replace 12 investigative vehicles, 4 bomb vehicles, and crime scene response equipment.	\$1,545,000	\$1,545,000
1803 Amount appropriated in this Act	----- \$44,547,266	----- \$47,786,989

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1804	Total Funds	\$125,224,676
1805	Federal Funds and Grants	\$65,283,022
1806	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,500
1807	Federal Funds Not Specifically Identified	\$64,291,522
1808	Other Funds	\$25,489,954
1809	Other Funds - Not Specifically Identified	\$25,489,954
1810	State Funds	\$34,451,700
1811	State General Funds	\$34,451,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1812 Amount from previous Appropriations Act (HB 751) as amended	\$30,951,268	\$121,724,244
1813 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$432	\$432
1814 Provide funds to pilot a statewide criminal justice e-filing initiative.	\$3,000,000	\$3,000,000
1815 Provide funds to develop a single sign-on e-access portal for accountability courts and juvenile incentive grant reporting.	\$500,000	\$500,000

1816	Amount appropriated in this Act	\$34,451,700	\$125,224,676
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30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran’s courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1817	Total Funds	\$403,247
1818	State Funds	\$403,247
1819	State General Funds	\$403,247

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

1820	Total Funds	\$12,393,423
1821	State Funds	\$12,393,423
1822	State General Funds	\$12,393,423

Section 31: Juvenile Justice, Department of

1823	Total Funds	\$337,831,293
1824	Federal Funds and Grants	\$7,804,205
1825	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
1826	Federal Funds Not Specifically Identified	\$6,309,027
1827	Other Funds	\$340,307
1828	Other Funds - Not Specifically Identified	\$340,307
1829	State Funds	\$329,686,781
1830	State General Funds	\$329,686,781

31.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1831	Total Funds	\$95,416,020
1832	Federal Funds and Grants	\$1,541,798
1833	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
1834	Federal Funds Not Specifically Identified	\$46,620
1835	Other Funds	\$299,805
1836	Other Funds - Not Specifically Identified	\$299,805
1837	State Funds	\$93,574,417
1838	State General Funds	\$93,574,417

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1839	Amount from previous Appropriations Act (HB 751) as amended	\$93,026,865
1840	Increase funds to provide a 20% pay increase for law enforcement officers.	\$559,946
1841	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$12,394)
1842	Amount appropriated in this Act	\$93,574,417

		\$95,416,020

31.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1843	Total Funds	\$25,327,699
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1844	Other Funds	\$18,130
1845	Other Funds - Not Specifically Identified	\$18,130
1846	State Funds	\$25,309,569
1847	State General Funds	\$25,309,569

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1848	Amount from previous Appropriations Act (HB 751) as amended	\$24,064,040
1849	Increase funds to provide a 20% pay increase for law enforcement officers.	\$159,190
1850	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$3,661)
1851	Provide one-time funds to replace 40 vehicles.	\$1,090,000
1852	Reflect a change in the program purpose statement. (CC:Yes)	\$0
1853	Reduce funds. (CC:No)	\$0
1854	Amount appropriated in this Act	\$25,309,569

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1855	Total Funds	\$96,506,555
1856	Federal Funds and Grants	\$4,554,231
1857	Federal Funds Not Specifically Identified	\$4,554,231
1858	Other Funds	\$8,949
1859	Other Funds - Not Specifically Identified	\$8,949
1860	State Funds	\$91,943,375
1861	State General Funds	\$91,943,375

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1862	Amount from previous Appropriations Act (HB 751) as amended	\$91,646,154
1863	Increase funds to provide a 20% pay increase for law enforcement officers.	\$128,207
1864	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$15,522)
1865	Provide one-time funds for the annual leave payout of all medical personnel being transferred to Augusta University effective January 1, 2017.	\$184,536
1866	Amount appropriated in this Act	\$91,943,375

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1867	Total Funds	\$120,581,019
1868	Federal Funds and Grants	\$1,708,176
1869	Federal Funds Not Specifically Identified	\$1,708,176
1870	Other Funds	\$13,423
1871	Other Funds - Not Specifically Identified	\$13,423
1872	State Funds	\$118,859,420
1873	State General Funds	\$118,859,420

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1874	Amount from previous Appropriations Act (HB 751) as amended	\$118,267,594
1875	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$20,905)
1876	Provide one-time funds for the annual leave payout of all medical personnel being transferred to Augusta University effective January 1, 2017.	\$355,145
1877	Provide funds for 10 months of the Juvenile Correctional Officer (JCO) salary differential at Terrell RYDC as provided by HB 751 (2016 Session).	\$257,586
1878	Amount appropriated in this Act	\$118,859,420

Section 32: Labor, Department of

1879	Total Funds	\$132,735,578
1880	Federal Funds and Grants	\$117,461,857
1881	Federal Funds Not Specifically Identified	\$117,461,857
1882	Other Funds	\$1,842,251
1883	Other Funds - Not Specifically Identified	\$1,842,251
1884	State Funds	\$13,291,197
1885	State General Funds	\$13,291,197
1886	Intra-State Government Transfers	\$140,273
1887	Other Intra-State Government Payments	\$140,273

32.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

1888	Total Funds	\$33,907,031
1889	Federal Funds and Grants	\$31,312,292
1890	Federal Funds Not Specifically Identified	\$31,312,292
1891	Other Funds	\$772,585
1892	Other Funds - Not Specifically Identified	\$772,585
1893	State Funds	\$1,681,881
1894	State General Funds	\$1,681,881
1895	Intra-State Government Transfers	\$140,273
1896	Other Intra-State Government Payments	\$140,273

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1897	Amount from previous Appropriations Act (HB 751) as amended	\$1,682,150
1898	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$269)
1899	Amount appropriated in this Act	\$1,681,881
	-----	\$33,907,031

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1900	Total Funds	\$2,536,639
1901	Federal Funds and Grants	\$2,536,639
1902	Federal Funds Not Specifically Identified	\$2,536,639

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1903	Total Funds	\$38,913,579
1904	Federal Funds and Grants	\$34,599,186
1905	Federal Funds Not Specifically Identified	\$34,599,186
1906	State Funds	\$4,314,393
1907	State General Funds	\$4,314,393

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1908	Amount from previous Appropriations Act (HB 751) as amended	\$4,314,847
1909	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$454)
1910	Amount appropriated in this Act	\$4,314,393
	-----	\$38,913,579

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

1911	Total Funds	\$57,378,329
1912	Federal Funds and Grants	\$49,013,740
1913	Federal Funds Not Specifically Identified	\$49,013,740
1914	Other Funds	\$1,069,666
1915	Other Funds - Not Specifically Identified	\$1,069,666
1916	State Funds	\$7,294,923
1917	State General Funds	\$7,294,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1918 Amount from previous Appropriations Act (HB 751) as amended	\$7,295,595	\$57,379,001
1919 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$672)	(\$672)
1920 Amount appropriated in this Act	\$7,294,923	\$57,378,329

Section 33: Law, Department of

1921 Total Funds	\$71,916,397
1922 Federal Funds and Grants	\$3,597,990
1923 Federal Funds Not Specifically Identified	\$3,597,990
1924 Other Funds	\$37,256,814
1925 Other Funds - Not Specifically Identified	\$37,256,814
1926 State Funds	\$31,061,593
1927 State General Funds	\$31,061,593

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1928 Total Funds	\$66,975,028
1929 Other Funds	\$37,254,703
1930 Other Funds - Not Specifically Identified	\$37,254,703
1931 State Funds	\$29,720,325
1932 State General Funds	\$29,720,325

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1933 Amount from previous Appropriations Act (HB 751) as amended	\$29,714,697	\$66,969,400
1934 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$5,628	\$5,628
1935 Amount appropriated in this Act	\$29,720,325	\$66,975,028

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1936 Total Funds	\$4,941,369
1937 Federal Funds and Grants	\$3,597,990
1938 Federal Funds Not Specifically Identified	\$3,597,990
1939 Other Funds	\$2,111
1940 Other Funds - Not Specifically Identified	\$2,111
1941 State Funds	\$1,341,268
1942 State General Funds	\$1,341,268

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1943 Amount from previous Appropriations Act (HB 751) as amended	\$1,340,411	\$4,940,512
1944 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$857	\$857
1945 Amount appropriated in this Act	\$1,341,268	\$4,941,369

Section 34: Natural Resources, Department of

1946 Total Funds	\$291,673,370
1947 Federal Funds and Grants	\$72,644,482
1948 Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$8,811,025
1949 Federal Funds Not Specifically Identified	\$63,833,457

1950	Other Funds	\$96,909,071
1951	Agency Funds	\$23,957,835
1952	Other Funds - Not Specifically Identified	\$72,951,236
1953	State Funds	\$122,119,817
1954	State General Funds	\$122,119,817

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1955	Total Funds	\$7,354,495
1956	Federal Funds and Grants	\$5,054,621
1957	Federal Funds Not Specifically Identified	\$5,054,621
1958	Other Funds	\$107,925
1959	Other Funds - Not Specifically Identified	\$107,925
1960	State Funds	\$2,191,949
1961	State General Funds	\$2,191,949

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1962	Amount from previous Appropriations Act (HB 751) as amended	\$7,354,450
1963	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$45
1964	Amount appropriated in this Act	\$2,191,949
		\$7,354,495

34.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1965	Total Funds	\$12,158,753
1966	Other Funds	\$39,065
1967	Other Funds - Not Specifically Identified	\$39,065
1968	State Funds	\$12,119,688
1969	State General Funds	\$12,119,688

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1970	Amount from previous Appropriations Act (HB 751) as amended	\$12,158,587
1971	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$166
1972	Amount appropriated in this Act	\$12,119,688
		\$12,158,753

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1973	Total Funds	\$126,552,019
1974	Federal Funds and Grants	\$40,249,815
1975	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$8,799,418
1976	Federal Funds Not Specifically Identified	\$31,450,397
1977	Other Funds	\$55,793,855
1978	Agency Funds	\$23,957,835
1979	Other Funds - Not Specifically Identified	\$31,836,020
1980	State Funds	\$30,508,349
1981	State General Funds	\$30,508,349

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1982 Amount from previous Appropriations Act (HB 751) as amended	\$30,507,881	\$126,551,551
1983 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$468	\$468
1984 Utilize other funds to retain criminal investigators (\$7,578). (CC:Yes)	\$0	\$0
1985 Amount appropriated in this Act	\$30,508,349	\$126,552,019

34.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1986	Total Funds	\$12,948,388
1987	State Funds	\$12,948,388
1988	State General Funds	\$12,948,388

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1989 Amount from previous Appropriations Act (HB 751) as amended	\$4,027,423	\$4,027,423
1990 Increase funds for hazardous waste cleanup activities.	\$8,920,965	\$8,920,965
1991 Amount appropriated in this Act	\$12,948,388	\$12,948,388

34.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

1992	Total Funds	\$2,738,076
1993	Federal Funds and Grants	\$1,020,787
1994	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
1995	Federal Funds Not Specifically Identified	\$1,009,180
1996	State Funds	\$1,717,289
1997	State General Funds	\$1,717,289

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1998 Amount from previous Appropriations Act (HB 751) as amended	\$1,717,258	\$2,738,045
1999 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$31	\$31
2000 Amount appropriated in this Act	\$1,717,289	\$2,738,076

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archaeological, and cultural resources, agency properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2001	Total Funds	\$25,487,284
2002	Federal Funds and Grants	\$3,001,293
2003	Federal Funds Not Specifically Identified	\$3,001,293
2004	Other Funds	\$3,657

2005	Other Funds - Not Specifically Identified	\$3,657
2006	State Funds	\$22,482,334
2007	State General Funds	\$22,482,334

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2008	Amount from previous Appropriations Act (HB 751) as amended	\$19,112,799
2009	Increase funds to provide a 20% pay increase for law enforcement officers.	\$1,749,119
2010	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$416
2011	Provide one-time funds for law enforcement communications equipment and to replace 37 vehicles.	\$1,620,000
2012	Amount appropriated in this Act	\$22,482,334
		\$25,487,284

34.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2013	Total Funds	\$53,675,498
2014	Federal Funds and Grants	\$3,204,029
2015	Federal Funds Not Specifically Identified	\$3,204,029
2016	Other Funds	\$32,391,791
2017	Other Funds - Not Specifically Identified	\$32,391,791
2018	State Funds	\$18,079,678
2019	State General Funds	\$18,079,678

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2020	Amount from previous Appropriations Act (HB 751) as amended	\$15,052,948
2021	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$216
2022	Provide funds for an outdoor recreation trail at Hardman Farm Historic Site. (CC: Provide funds for recreation trails.)	\$2,026,514
2023	Increase funds to meet projected expenditures.	\$1,000,000
2024	Amount appropriated in this Act	\$18,079,678
		\$53,675,498

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2025	Total Funds	\$3,159,308
2026	State Funds	\$3,159,308
2027	State General Funds	\$3,159,308

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2028	Amount from previous Appropriations Act (HB 751) as amended	\$2,720,775
2029	Increase funds for solid waste cleanup activities.	\$438,533
2030	Amount appropriated in this Act	\$3,159,308
		\$3,159,308

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2031	Total Funds	\$47,599,549
2032	Federal Funds and Grants	\$20,113,937
2033	Federal Funds Not Specifically Identified	\$20,113,937
2034	Other Funds	\$8,572,778
2035	Other Funds - Not Specifically Identified	\$8,572,778
2036	State Funds	\$18,912,834
2037	State General Funds	\$18,912,834

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2038 Amount from previous Appropriations Act (HB 751) as amended	\$18,352,455	\$47,039,170
2039 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$354	\$354
2040 Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2016.	\$560,025	\$560,025
2041 Amount appropriated in this Act	----- \$18,912,834	\$47,599,549

Section 35: Pardons and Paroles, State Board of

2042 Total Funds	\$16,763,332
2043 State Funds	\$16,763,332
2044 State General Funds	\$16,763,332

35.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2045 Total Funds	\$1,092,352
2046 State Funds	\$1,092,352
2047 State General Funds	\$1,092,352

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2048 Total Funds	\$15,179,463
2049 State Funds	\$15,179,463
2050 State General Funds	\$15,179,463

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2051 Amount from previous Appropriations Act (HB 751) as amended	\$14,868,343	\$15,674,393
2052 Provide additional funds to retain criminal investigators.	\$311,120	\$311,120
2053 Eliminate federal funds associated with federal task forces to reflect the transfer of personnel to the Department of Community Supervision.	\$0	(\$806,050)
2054 Amount appropriated in this Act	----- \$15,179,463	\$15,179,463

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

2055 Total Funds	\$491,517
2056 State Funds	\$491,517
2057 State General Funds	\$491,517

Section 36: Properties Commission, State

2058 Total Funds	\$6,480,000
2059 Other Funds	\$1,980,000
2060 Other Funds - Not Specifically Identified	\$1,980,000
2061 State Funds	\$4,500,000
2062 State General Funds	\$4,500,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2063 Total Funds	\$1,980,000
2064 Other Funds	\$1,980,000

2065 Other Funds - Not Specifically Identified \$1,980,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

2066 Total Funds \$4,500,000
 2067 State Funds \$4,500,000
 2068 State General Funds \$4,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2069 Amount from previous Appropriations Act (HB 751) as amended	\$0	\$0
2070 Provide one-time funds for major repairs and renovations.	\$4,500,000	\$4,500,000
2071 Amount appropriated in this Act	\$4,500,000	\$4,500,000

Section 37: Public Defender Council, Georgia

2072 **Total Funds** **\$89,639,324**
 2073 **Federal Funds and Grants** **\$68,300**
 2074 Federal Funds Not Specifically Identified \$68,300
 2075 **Other Funds** **\$33,340,000**
 2076 Other Funds - Not Specifically Identified \$33,340,000
 2077 **State Funds** **\$56,231,024**
 2078 State General Funds \$56,231,024

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2079 Total Funds \$10,738,685
 2080 Federal Funds and Grants \$68,300
 2081 Federal Funds Not Specifically Identified \$68,300
 2082 Other Funds \$1,840,000
 2083 Other Funds - Not Specifically Identified \$1,840,000
 2084 State Funds \$8,830,385
 2085 State General Funds \$8,830,385

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2086 Amount from previous Appropriations Act (HB 751) as amended	\$7,504,759	\$9,413,059
2087 Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$1,538)	(\$1,538)
2088 Provide one-time funds for the replacement of aging computer equipment.	\$327,164	\$327,164
2089 Provide one-time funds to purchase 56 vehicles.	\$1,000,000	\$1,000,000
2090 Provide funds for training and related expenses. (CC:No)	\$0	\$0
2091 Amount appropriated in this Act	\$8,830,385	\$10,738,685

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2092 Total Funds \$78,900,639
 2093 Other Funds \$31,500,000
 2094 Other Funds - Not Specifically Identified \$31,500,000
 2095 State Funds \$47,400,639
 2096 State General Funds \$47,400,639

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2097 Amount from previous Appropriations Act (HB 751) as amended	\$44,394,568	\$75,894,568

2098	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$8,583)	(\$8,583)
2099	Increase funds to provide for contracted attorneys to ensure geographical coverage and capacity for conflict cases.	\$3,000,000	\$3,000,000
2100	Increase funds to reflect an accountability court supplement for circuit public defenders for two newly established accountability courts in the South Georgia and Tifton circuits.	\$14,654	\$14,654
2101	Amount appropriated in this Act	\$47,400,639	\$78,900,639

Section 38: Public Health, Department of

2102	Total Funds	\$683,425,483
2103	Federal Funds and Grants	\$397,247,775
2104	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
2105	Medical Assistance Program (CFDA 93.778)	\$246,842
2106	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
2107	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2108	Federal Funds Not Specifically Identified	\$367,328,219
2109	Other Funds	\$13,816,542
2110	Agency Funds	\$644,830
2111	Other Funds - Not Specifically Identified	\$13,171,712
2112	State Funds	\$272,170,649
2113	Brain and Spinal Injury Trust Fund	\$1,325,935
2114	State General Funds	\$257,126,854
2115	Tobacco Settlement Funds	\$13,717,860
2116	Intra-State Government Transfers	\$190,517
2117	Other Intra-State Government Payments	\$190,517

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2118	Total Funds	\$33,289,380
2119	Federal Funds and Grants	\$19,467,781
2120	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
2121	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2122	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2123	Federal Funds Not Specifically Identified	\$8,397,424
2124	Other Funds	\$745,000
2125	Other Funds - Not Specifically Identified	\$745,000
2126	State Funds	\$13,076,599
2127	State General Funds	\$6,219,420
2128	Tobacco Settlement Funds	\$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2129	Amount from previous Appropriations Act (HB 751) as amended	\$33,637,277
2130	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$206
2131	Replace federal funds to continue providing women's health services. (CC: Replace federal funds to continue providing women's health services and the Department shall provide a report to the Georgia General Assembly on the progress of this initiative, with specific outcome measures for FY2017, by January 1, 2018.)	\$651,897
2132	Reduce funds to meet projected expenditures.	(\$1,000,000)
2133	Amount appropriated in this Act	\$33,289,380

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2134	Total Funds	\$6,913,249
2135	Federal Funds and Grants	\$300,000
2136	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2137	State Funds	\$6,613,249
2138	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2139	Total Funds	\$45,516,803
2140	Federal Funds and Grants	\$8,312,856
2141	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
2142	Federal Funds Not Specifically Identified	\$7,045,918
2143	Other Funds	\$3,945,000
2144	Other Funds - Not Specifically Identified	\$3,945,000
2145	State Funds	\$33,068,430
2146	State General Funds	\$32,936,635
2147	Tobacco Settlement Funds	\$131,795
2148	Intra-State Government Transfers	\$190,517
2149	Other Intra-State Government Payments	\$190,517

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2150	Amount from previous Appropriations Act (HB 751) as amended	\$22,564,334
2151	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$4,096
2152	Increase funds for telehealth equipment and maintenance.	\$500,000
2153	Provide one-time funds to implement the Enterprise Systems Modernization project.	\$10,000,000
2154	Amount appropriated in this Act	\$33,068,430
		\$45,516,803

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2155	Total Funds	\$26,448,737
2156	Federal Funds and Grants	\$23,675,473
2157	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
2158	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
2159	Federal Funds Not Specifically Identified	\$23,125,473
2160	Other Funds	\$171,976
2161	Other Funds - Not Specifically Identified	\$171,976
2162	State Funds	\$2,601,288
2163	State General Funds	\$2,601,288

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2164	Amount from previous Appropriations Act (HB 751) as amended	\$2,600,982
2165	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$306
2166	Amount appropriated in this Act	\$2,601,288
		\$26,448,737

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2167	Total Funds	\$11,820,361
2168	Federal Funds and Grants	\$6,749,343
2169	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
2170	Federal Funds Not Specifically Identified	\$6,552,593
2171	Other Funds	\$25,156
2172	Agency Funds	\$25,156
2173	State Funds	\$5,045,862
2174	State General Funds	\$4,930,225
2175	Tobacco Settlement Funds	\$115,637

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2176	Amount from previous Appropriations Act (HB 751) as amended	\$4,740,592
2177	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$270
2178	Provide one-time funds for public health laboratory maintenance.	\$305,000
2179	Amount appropriated in this Act	\$5,045,862
		\$11,820,361

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2180	Total Funds	\$9,254,865
2181	Federal Funds and Grants	\$2,061,486
2182	Federal Funds Not Specifically Identified	\$2,061,486
2183	Other Funds	\$4,649,702
2184	Other Funds - Not Specifically Identified	\$4,649,702
2185	State Funds	\$2,543,677
2186	State General Funds	\$2,543,677

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2187	Amount from previous Appropriations Act (HB 751) as amended	\$2,543,604
2188	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$73
2189	Amount appropriated in this Act	\$2,543,677
	-----	\$9,254,865

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2190	Total Funds	\$50,796,167
2191	Federal Funds and Grants	\$24,082,186
2192	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
2193	Medical Assistance Program (CFDA 93.778)	\$246,842
2194	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
2195	Federal Funds Not Specifically Identified	\$15,097,664
2196	Other Funds	\$3,618,978
2197	Agency Funds	\$9,403
2198	Other Funds - Not Specifically Identified	\$3,609,575
2199	State Funds	\$23,095,003
2200	State General Funds	\$23,095,003

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2201	Amount from previous Appropriations Act (HB 751) as amended	\$23,094,841
2202	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$162
2203	Amount appropriated in this Act	\$23,095,003
	-----	\$50,796,167

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2204	Total Funds	\$276,610,502
2205	Federal Funds and Grants	\$263,629,246
2206	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
2207	Federal Funds Not Specifically Identified	\$256,236,639
2208	Other Funds	\$86,587
2209	Agency Funds	\$49,137
2210	Other Funds - Not Specifically Identified	\$37,450
2211	State Funds	\$12,894,669
2212	State General Funds	\$12,894,669

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2213	Amount from previous Appropriations Act (HB 751) as amended	\$12,894,228
2214	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$441
2215	Amount appropriated in this Act	\$12,894,669
	-----	\$276,610,502

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2216	Total Funds	\$79,871,526
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2217	Federal Funds and Grants	\$47,927,661
2218	Federal Funds Not Specifically Identified	\$47,927,661
2219	Other Funds	\$13,009
2220	Other Funds - Not Specifically Identified	\$13,009
2221	State Funds	\$31,930,856
2222	State General Funds	\$31,930,856

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2223	Amount from previous Appropriations Act (HB 751) as amended	\$31,929,374
2224	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,482
2225	Amount appropriated in this Act	\$31,930,856
		\$79,870,044
		\$1,482
		\$79,871,526

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2226	Total Funds	\$4,872,745
2227	Federal Funds and Grants	\$511,063
2228	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
2229	Federal Funds Not Specifically Identified	\$352,681
2230	Other Funds	\$561,134
2231	Agency Funds	\$561,134
2232	State Funds	\$3,800,548
2233	State General Funds	\$3,800,548

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2234	Amount from previous Appropriations Act (HB 751) as amended	\$3,800,103
2235	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$445
2236	Amount appropriated in this Act	\$3,800,548
		\$4,872,300
		\$445
		\$4,872,745

38.11. Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

2237	Total Funds	\$199,165
2238	State Funds	\$199,165
2239	State General Funds	\$199,165

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2240	Amount from previous Appropriations Act (HB 751) as amended	\$827,428
2241	Reduce funds for personnel.	(\$628,263)
2242	Amount appropriated in this Act	\$199,165
		\$827,428
		(\$628,263)
		\$199,165

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2243	Total Funds	\$114,166,691
2244	State Funds	\$114,166,691
2245	State General Funds	\$114,166,691

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2246	Amount from previous Appropriations Act (HB 751) as amended	\$113,421,468
2247	Provide funds to establish the Fulton County Board of Health per HB 885 (2016 Session).	\$745,223
2248	Amount appropriated in this Act	\$114,166,691
		\$113,421,468
		\$745,223
		\$114,166,691

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2249	Total Funds	\$4,863,980
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2250	Federal Funds and Grants	\$530,680
2251	Federal Funds Not Specifically Identified	\$530,680
2252	State Funds	\$4,333,300
2253	State General Funds	\$4,333,300

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2254	Amount from previous Appropriations Act (HB 751) as amended	\$4,332,793
2255	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$507
2256	Amount appropriated in this Act	\$4,333,300
		----- \$4,863,980

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2257	Total Funds	\$1,325,935
2258	State Funds	\$1,325,935
2259	Brain and Spinal Injury Trust Fund	\$1,325,935

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury, and to participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2260	Total Funds	\$17,475,377
2261	State Funds	\$17,475,377
2262	State General Funds	\$17,475,377

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2263	Amount from previous Appropriations Act (HB 751) as amended	\$16,385,345
2264	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$344
2265	Increase funds to reflect collections of Super Speeder and Reinstatement Fees.	\$1,089,688
2266	Amount appropriated in this Act	\$17,475,377
		----- \$17,475,377

Section 39: Public Safety, Department of

2267	Total Funds	\$248,036,447
2268	Federal Funds and Grants	\$27,054,358
2269	Federal Funds Not Specifically Identified	\$27,054,358
2270	Other Funds	\$12,421,373
2271	Other Funds - Not Specifically Identified	\$12,421,373
2272	State Funds	\$183,931,491
2273	State General Funds	\$183,931,491
2274	Intra-State Government Transfers	\$24,629,225
2275	Other Intra-State Government Payments	\$24,629,225

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2276	Total Funds	\$4,819,978
2277	Federal Funds and Grants	\$10,034
2278	Federal Funds Not Specifically Identified	\$10,034
2279	Other Funds	\$100,000
2280	Other Funds - Not Specifically Identified	\$100,000
2281	State Funds	\$4,709,944
2282	State General Funds	\$4,709,944

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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amended):

	<u>State Funds</u>	<u>Total Funds</u>
2283 Amount from previous Appropriations Act (HB 751) as amended	\$4,073,442	\$4,183,476
2284 Increase funds to provide a 20% pay increase for law enforcement officers.	\$186,216	\$186,216
2285 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$286	\$286
2286 Provide funds for the installation of one Forward Looking Infrared (FLIR) device for a rotary-wing aircraft.	\$450,000	\$450,000
2287 Amount appropriated in this Act	----- \$4,709,944	----- \$4,819,978

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2288 Total Funds	\$8,143,321
2289 Intra-State Government Transfers	\$8,143,321
2290 Other Intra-State Government Payments	\$8,143,321

39.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

2291 Total Funds	\$9,209,682
2292 Federal Funds and Grants	\$5,571
2293 Federal Funds Not Specifically Identified	\$5,571
2294 Other Funds	\$3,510
2295 Other Funds - Not Specifically Identified	\$3,510
2296 State Funds	\$9,200,601
2297 State General Funds	\$9,200,601

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2298 Amount from previous Appropriations Act (HB 751) as amended	\$9,049,299	\$9,058,380
2299 Increase funds to provide a 20% pay increase for law enforcement officers.	\$150,410	\$150,410
2300 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$892	\$892
2301 Amount appropriated in this Act	----- \$9,200,601	----- \$9,209,682

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2302 Total Funds	\$139,994,789
2303 Federal Funds and Grants	\$1,888,148
2304 Federal Funds Not Specifically Identified	\$1,888,148
2305 Other Funds	\$903,900
2306 Other Funds - Not Specifically Identified	\$903,900
2307 State Funds	\$129,504,033
2308 State General Funds	\$129,504,033
2309 Intra-State Government Transfers	\$7,698,708
2310 Other Intra-State Government Payments	\$7,698,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2311 Amount from previous Appropriations Act (HB 751) as amended	\$109,563,168	\$120,053,924
2312 Increase funds to provide a 20% pay increase for law enforcement officers.	\$7,189,845	\$7,189,845
2313 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$11,020	\$11,020
2314 Provide one-time funds to purchase telecommunications equipment for vehicles, statewide.	\$915,000	\$915,000
2315 Provide one-time funds to purchase 251 law enforcement pursuit vehicles.	\$11,825,000	\$11,825,000
2316 Utilize existing funds of \$4,169,412 for paving and roof repair at headquarters facility and to fund operational costs for a 50 person trooper school. (CC:Yes)	\$0	\$0
2317 Amount appropriated in this Act	----- \$129,504,033	----- \$139,994,789

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2318	Total Funds	\$34,341,146
2319	Federal Funds and Grants	\$3,880,764
2320	Federal Funds Not Specifically Identified	\$3,880,764
2321	Other Funds	\$4,829,186
2322	Other Funds - Not Specifically Identified	\$4,829,186
2323	State Funds	\$19,214,838
2324	State General Funds	\$19,214,838
2325	Intra-State Government Transfers	\$6,416,358
2326	Other Intra-State Government Payments	\$6,416,358

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2327	Amount from previous Appropriations Act (HB 751) as amended	\$10,960,734
2328	Increase funds to provide a 20% pay increase for law enforcement officers.	\$1,982,976
2329	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,128
2330	Provide one-time funds to purchase 105 law enforcement pursuit vehicles.	\$5,370,000
2331	Provide one-time funds for the maintenance and repair of weigh stations for proper inspection and enforcement of commercial motor vehicles.	\$900,000
2332	Amount appropriated in this Act	\$19,214,838

The following appropriations are for agencies attached for administrative purposes.

39.6. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2333	Total Funds	\$775,708
2334	State Funds	\$775,708
2335	State General Funds	\$775,708

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2336	Amount from previous Appropriations Act (HB 751) as amended	\$775,748
2337	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$40)
2338	Amount appropriated in this Act	\$775,708

39.7. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2339	Total Funds	\$24,680,952
2340	Federal Funds and Grants	\$19,689,178
2341	Federal Funds Not Specifically Identified	\$19,689,178
2342	Other Funds	\$344,602
2343	Other Funds - Not Specifically Identified	\$344,602
2344	State Funds	\$4,338,862
2345	State General Funds	\$4,338,862
2346	Intra-State Government Transfers	\$308,310
2347	Other Intra-State Government Payments	\$308,310

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2348	Amount from previous Appropriations Act (HB 751) as amended	\$3,505,881
2349	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$60
2350	Increase funds for driver education and training to reflect the intent of Joshua's	\$832,921

Law, SB 231 (2013 Session).		
2351	Amount appropriated in this Act	\$4,338,862 \$24,680,952

39.8. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2352	Total Funds	\$3,149,619
2353	State Funds	\$3,149,619
2354	State General Funds	\$3,149,619

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2355	Amount from previous Appropriations Act (HB 751) as amended	\$2,991,658 \$2,991,658
2356	Provide additional funds to retain criminal investigators.	\$103,298 \$103,298
2357	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$663 \$663
2358	Provide one-time funds to purchase two vehicles for two criminal investigators.	\$54,000 \$54,000
2359	Amount appropriated in this Act	\$3,149,619 \$3,149,619

39.9. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2360	Total Funds	\$22,921,252
2361	Federal Funds and Grants	\$1,580,663
2362	Federal Funds Not Specifically Identified	\$1,580,663
2363	Other Funds	\$6,240,175
2364	Other Funds - Not Specifically Identified	\$6,240,175
2365	State Funds	\$13,037,886
2366	State General Funds	\$13,037,886
2367	Intra-State Government Transfers	\$2,062,528
2368	Other Intra-State Government Payments	\$2,062,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2369	Amount from previous Appropriations Act (HB 751) as amended	\$12,321,317 \$22,204,683
2370	Increase funds to provide a 20% pay increase for law enforcement officers.	\$526,073 \$526,073
2371	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$496 \$496
2372	Provide one-time funds to purchase 10 vehicles, Crisis Intervention Training (CIT) Program, for the Public Safety Training Center.	\$190,000 \$190,000
2373	Amount appropriated in this Act	\$13,037,886 \$22,921,252

Section 40: Public Service Commission

2374	Total Funds	\$10,465,034
2375	Federal Funds and Grants	\$1,343,100
2376	Federal Funds Not Specifically Identified	\$1,343,100
2377	State Funds	\$9,121,934
2378	State General Funds	\$9,121,934

40.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2379	Total Funds	\$1,573,754
2380	Federal Funds and Grants	\$83,500
2381	Federal Funds Not Specifically Identified	\$83,500
2382	State Funds	\$1,490,254
2383	State General Funds	\$1,490,254

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2384	Amount from previous Appropriations Act (HB 751) as amended	\$1,489,930 \$1,573,430

2385	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$324	\$324
2386	Amount appropriated in this Act	\$1,490,254	\$1,573,754

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2387	Total Funds	\$2,328,925
2388	Federal Funds and Grants	\$1,231,100
2389	Federal Funds Not Specifically Identified	\$1,231,100
2390	State Funds	\$1,097,825
2391	State General Funds	\$1,097,825

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2392	Amount from previous Appropriations Act (HB 751) as amended	\$2,328,664
2393	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$261
2394	Amount appropriated in this Act	\$2,328,925

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2395	Total Funds	\$6,562,355
2396	Federal Funds and Grants	\$28,500
2397	Federal Funds Not Specifically Identified	\$28,500
2398	State Funds	\$6,533,855
2399	State General Funds	\$6,533,855

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2400	Amount from previous Appropriations Act (HB 751) as amended	\$6,560,829
2401	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,526
2402	Amount appropriated in this Act	\$6,562,355

Section 41: Regents, University System of Georgia

2403	Total Funds	\$7,378,052,110
2404	Other Funds	\$5,225,084,688
2405	Agency Funds	\$2,938,863,821
2406	Other Funds - Not Specifically Identified	\$4,971,546
2407	Records Center Storage Fee	\$600,000
2408	Research Funds	\$2,280,649,321
2409	State Funds	\$2,152,967,422
2410	State General Funds	\$2,152,967,422

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2411	Total Funds	\$77,102,692
2412	Other Funds	\$37,552,919
2413	Agency Funds	\$15,552,919
2414	Research Funds	\$22,000,000
2415	State Funds	\$39,549,773
2416	State General Funds	\$39,549,773

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2417	Amount from previous Appropriations Act (HB 751) as amended	\$76,316,106
2418	Transfer funds for prior year University of Georgia merit-based pay adjustments	\$786,586

	from the Teaching program.		
2419	Amount appropriated in this Act	\$39,549,773	\$77,102,692

41.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2420	Total Funds		\$6,511,331
2421	Other Funds		\$6,511,331
2422	Agency Funds		\$6,136,331
2423	Research Funds		\$375,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2424	Total Funds		\$66,867,692
2425	Other Funds		\$31,333,929
2426	Agency Funds		\$21,333,929
2427	Research Funds		\$10,000,000
2428	State Funds		\$35,533,763
2429	State General Funds		\$35,533,763

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2430	Amount from previous Appropriations Act (HB 751) as amended	\$34,830,899	\$66,164,828
2431	Transfer funds for prior year University of Georgia merit-based pay adjustments from the Teaching program.	\$702,864	\$702,864
2432	Amount appropriated in this Act	\$35,533,763	\$66,867,692

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2433	Total Funds		\$30,242,678
2434	Other Funds		\$10,900,000
2435	Agency Funds		\$10,900,000
2436	State Funds		\$19,342,678
2437	State General Funds		\$19,342,678

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2438	Total Funds		\$1,449,625
2439	Other Funds		\$575,988
2440	Agency Funds		\$100,000
2441	Research Funds		\$475,988
2442	State Funds		\$873,637
2443	State General Funds		\$873,637

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2444	Amount from previous Appropriations Act (HB 751) as amended	\$853,902	\$1,429,890
2445	Transfer funds for prior year University of Georgia merit-based pay adjustments from the Teaching program.	\$19,735	\$19,735
2446	Amount appropriated in this Act	\$873,637	\$1,449,625

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2447	Total Funds		\$13,197,803
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2448	Other Funds	\$10,325,426
2449	Agency Funds	\$590,634
2450	Other Funds - Not Specifically Identified	\$734,792
2451	Research Funds	\$9,000,000
2452	State Funds	\$2,872,377
2453	State General Funds	\$2,872,377

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2454	Amount from previous Appropriations Act (HB 751) as amended	\$2,725,563
2455	Transfer funds for prior year University of Georgia merit-based pay adjustments from the Teaching program.	\$71,814
2456	Transfer funds from the Teaching program and increase funds to renovate laboratory space.	\$75,000
2457	Amount appropriated in this Act	\$2,872,377
	-----	\$13,197,803

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2458	Total Funds	\$7,072,554
2459	Other Funds	\$894,417
2460	Agency Funds	\$294,417
2461	Records Center Storage Fee	\$600,000
2462	State Funds	\$6,178,137
2463	State General Funds	\$6,178,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2464	Amount from previous Appropriations Act (HB 751) as amended	\$4,678,137
2465	Provide one-time funds to relocate the records center due to the pending sale of the property.	\$1,500,000
2466	Amount appropriated in this Act	\$6,178,137
	-----	\$7,072,554

41.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

2467	Total Funds	\$4,236,754
2468	Other Funds	\$4,236,754
2469	Other Funds - Not Specifically Identified	\$4,236,754

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2470	Total Funds	\$5,097,451
2471	State Funds	\$5,097,451
2472	State General Funds	\$5,097,451

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2473	Total Funds	\$412,036,514
2474	Other Funds	\$406,225,535
2475	Research Funds	\$406,225,535
2476	State Funds	\$5,810,979
2477	State General Funds	\$5,810,979

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2478	Total Funds	\$1,452,838
2479	Other Funds	\$486,281
2480	Agency Funds	\$118,633
2481	Research Funds	\$367,648
2482	State Funds	\$966,557
2483	State General Funds	\$966,557

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2484	Amount from previous Appropriations Act (HB 751) as amended	\$942,055
2485	Transfer funds for prior year University of Georgia merit-based pay adjustments from the Teaching program.	\$24,502
2486	Amount appropriated in this Act	\$966,557
	-----	\$1,452,838

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2487	Total Funds	\$2,670,566
2488	Other Funds	\$1,345,529
2489	Agency Funds	\$745,529
2490	Research Funds	\$600,000
2491	State Funds	\$1,325,037
2492	State General Funds	\$1,325,037

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2493	Amount from previous Appropriations Act (HB 751) as amended	\$1,267,822
2494	Transfer funds for prior year University of Georgia merit-based pay adjustments from the Teaching program.	\$57,215
2495	Amount appropriated in this Act	\$1,325,037
	-----	\$2,670,566

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2496	Total Funds	\$29,838,518
2497	State Funds	\$29,838,518
2498	State General Funds	\$29,838,518

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2499	Total Funds	\$40,846,407
2500	Other Funds	\$4,638,252
2501	Agency Funds	\$4,638,252
2502	State Funds	\$36,208,155
2503	State General Funds	\$36,208,155

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2504	Total Funds	\$26,424,495
2505	State Funds	\$26,424,495
2506	State General Funds	\$26,424,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2507	Amount from previous Appropriations Act (HB 751) as amended	\$23,059,638
2508	Provide funds to establish the Georgia Center for Early Language and Literacy at Georgia College and State University.	\$2,364,857
2509	Provide funds for the University of Georgia to match the federal Advanced Functional Fabrics of America (AFFOA) grant.	\$1,000,000
2510	Amount appropriated in this Act	\$26,424,495
	-----	\$26,424,495

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2511	Total Funds	\$12,063,606
2512	State Funds	\$12,063,606
2513	State General Funds	\$12,063,606

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2514	Total Funds	\$5,134,816
2515	Other Funds	\$3,800,620
2516	Agency Funds	\$1,050,000
2517	Research Funds	\$2,750,620
2518	State Funds	\$1,334,196
2519	State General Funds	\$1,334,196

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2520	Amount from previous Appropriations Act (HB 751) as amended	\$1,297,577
2521	Transfer funds for prior year University of Georgia merit-based pay adjustments from the Teaching program.	\$36,619
2522	Amount appropriated in this Act	\$1,334,196
	-----	\$5,134,816

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2523	Total Funds	\$6,592,825,913
2524	Other Funds	\$4,689,257,707
2525	Agency Funds	\$2,860,403,177
2526	Research Funds	\$1,828,854,530
2527	State Funds	\$1,903,568,206
2528	State General Funds	\$1,903,568,206

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2529	Amount from previous Appropriations Act (HB 751) as amended	\$1,905,455,350
2530	Transfer funds for prior year University of Georgia merit-based pay adjustments to their respective programs: Agricultural Experiment Station, Cooperative Extension Service, Forestry Cooperative Extension, Forestry Research, Marine Institute, Marine Resources Extension Center, Skidaway Institute of Oceanography, Veterinary Medicine Experiment Station, and Veterinary Medicine Teaching Hospital.	(\$1,790,944)
2531	Transfer funds for prior year University of Georgia merit-based pay adjustments to the Athens and Tifton Veterinary Laboratories program in the Department of Agriculture.	(\$71,200)
2532	Transfer funds for a legislative commission on government structure to the Forestry Research program to renovate laboratory space.	(\$25,000)
2533	Amount appropriated in this Act	\$1,903,568,206
	-----	\$6,592,825,913

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2534	Total Funds	\$3,081,059
2535	State Funds	\$3,081,059
2536	State General Funds	\$3,081,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2537	Amount from previous Appropriations Act (HB 751) as amended	\$2,707,032
2538	Transfer funds for prior year University of Georgia merit-based pay adjustments	\$74,027

	from the Teaching program.		
2539	Provide one-time funds for laboratory equipment at the Poultry Diagnostic Research Center.	\$300,000	\$300,000
2540	Amount appropriated in this Act	\$3,081,059	\$3,081,059

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2541	Total Funds		\$17,445,000
2542	Other Funds		\$17,000,000
2543	Agency Funds		\$17,000,000
2544	State Funds		\$445,000
2545	State General Funds		\$445,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2546	Amount from previous Appropriations Act (HB 751) as amended	\$427,418	\$17,427,418
2547	Transfer funds for prior year University of Georgia merit-based pay adjustments from the Teaching program.	\$17,582	\$17,582
2548	Amount appropriated in this Act	\$445,000	\$17,445,000

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

2549	Total Funds		\$7,298,849
2550	State Funds		\$7,298,849
2551	State General Funds		\$7,298,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2552	Amount from previous Appropriations Act (HB 751) as amended	\$5,178,401	\$5,178,401
2553	Increase funds for training and experience at the Georgia Military College Preparatory School to reflect corrected data.	\$146,600	\$146,600
2554	Provide one-time funds for facility major improvements and renovations at the Milledgeville campus.	\$480,000	\$480,000
2555	Increase funds for one-time funding towards the cost of annual upkeep at the Milledgeville campus. (CC:Increase funds for upkeep at the Milledgeville campus.)	\$1,493,848	\$1,493,848
2556	Amount appropriated in this Act	\$7,298,849	\$7,298,849

41.22. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2557	Total Funds		\$15,154,949
2558	State Funds		\$15,154,949
2559	State General Funds		\$15,154,949

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2560	Amount from previous Appropriations Act (HB 751) as amended	\$15,153,706	\$15,153,706
2561	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,243	\$1,243
2562	Provide funds to develop a formative assessment for the kindergarten through third grade continuum of mathematics and reading skills in partnership with the Department of Education and the Governor's Office of Student Achievement to support flexible grouping and competency-based education pilots. (CC:No)	\$0	\$0
2563	Amount appropriated in this Act	\$15,154,949	\$15,154,949

Section 42: Revenue, Department of

2564	Total Funds		\$203,430,288
2565	Federal Funds and Grants		\$819,087
2566	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$251,507
2567	Federal Funds Not Specifically Identified		\$567,580

2568	State Funds	\$202,611,201
2569	State General Funds	\$202,177,418
2570	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2571	Total Funds	\$14,044,078
2572	State Funds	\$14,044,078
2573	State General Funds	\$14,044,078

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2574 Amount from previous Appropriations Act (HB 751) as amended	\$14,043,662	\$14,043,662
2575 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$416	\$416
2576 Amount appropriated in this Act	\$14,044,078	\$14,044,078

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

2577	Total Funds	\$29,072,351
2578	State Funds	\$29,072,351
2579	State General Funds	\$29,072,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2580 Amount from previous Appropriations Act (HB 751) as amended	\$14,072,351	\$14,072,351
2581 Increase funds for Forestland Protection Act grant reimbursements.	\$15,000,000	\$15,000,000
2582 Amount appropriated in this Act	\$29,072,351	\$29,072,351

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2583	Total Funds	\$7,655,638
2584	Federal Funds and Grants	\$371,507
2585	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
2586	Federal Funds Not Specifically Identified	\$120,000
2587	State Funds	\$7,284,131
2588	State General Funds	\$6,850,348
2589	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2590 Amount from previous Appropriations Act (HB 751) as amended	\$7,068,330	\$7,439,837
2591 Provide additional funds to retain criminal investigators.	\$215,647	\$215,647
2592 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$154	\$154
2593 Amount appropriated in this Act	\$7,284,131	\$7,655,638

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2594	Total Funds	\$4,843,727
2595	State Funds	\$4,843,727
2596	State General Funds	\$4,843,727

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2597 Amount from previous Appropriations Act (HB 751) as amended	\$4,843,578	\$4,843,578
2598 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$149	\$149

2599	Amount appropriated in this Act	\$4,843,727	\$4,843,727
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42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2600	Total Funds		\$13,536,105
2601	State Funds		\$13,536,105
2602	State General Funds		\$13,536,105

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2603	Amount from previous Appropriations Act (HB 751) as amended	\$11,492,977	\$11,492,977
2604	Provide one-time funds to eliminate remaining FY 1997 to FY 1999 Employees' Retirement System of Georgia deficiency payments.	\$2,043,128	\$2,043,128
2605	Amount appropriated in this Act	\$13,536,105	\$13,536,105

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2606	Total Funds		\$35,584,953
2607	State Funds		\$35,584,953
2608	State General Funds		\$35,584,953

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2609	Amount from previous Appropriations Act (HB 751) as amended	\$32,734,603	\$32,734,603
2610	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$350	\$350
2611	Increase funds for operating expenses associated with motor vehicle registration and titling.	\$1,550,000	\$1,550,000
2612	Transfer funds from the Revenue Processing program for projected expenses.	\$1,300,000	\$1,300,000
2613	Amount appropriated in this Act	\$35,584,953	\$35,584,953

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

2614	Total Funds		\$6,066,353
2615	State Funds		\$6,066,353
2616	State General Funds		\$6,066,353

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2617	Amount from previous Appropriations Act (HB 751) as amended	\$5,999,876	\$5,999,876
2618	Provide additional funds to retain criminal investigators.	\$66,348	\$66,348
2619	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$129	\$129
2620	Amount appropriated in this Act	\$6,066,353	\$6,066,353

42.8. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

2621	Total Funds		\$13,980,221
2622	State Funds		\$13,980,221
2623	State General Funds		\$13,980,221

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2624	Amount from previous Appropriations Act (HB 751) as amended	\$15,279,993	\$15,279,993
2625	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$228	\$228
2626	Transfer funds to the Motor Vehicle Registration and Titling program for projected expenses.	(\$1,300,000)	(\$1,300,000)
2627	Amount appropriated in this Act	\$13,980,221	\$13,980,221

42.9. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2628	Total Funds	\$59,495,093
2629	Federal Funds and Grants	\$222,000
2630	Federal Funds Not Specifically Identified	\$222,000
2631	State Funds	\$59,273,093
2632	State General Funds	\$59,273,093

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2633	Amount from previous Appropriations Act (HB 751) as amended	\$59,271,703
2634	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,390
2635	Amount appropriated in this Act	\$59,273,093

42.10. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2636	Total Funds	\$4,241,077
2637	State Funds	\$4,241,077
2638	State General Funds	\$4,241,077

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2639	Amount from previous Appropriations Act (HB 751) as amended	\$4,240,945
2640	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$132
2641	Amount appropriated in this Act	\$4,241,077

42.11. Taxpayer Services

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2642	Total Funds	\$14,910,692
2643	Federal Funds and Grants	\$225,580
2644	Federal Funds Not Specifically Identified	\$225,580
2645	State Funds	\$14,685,112
2646	State General Funds	\$14,685,112

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2647	Amount from previous Appropriations Act (HB 751) as amended	\$14,684,801
2648	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$311
2649	Amount appropriated in this Act	\$14,685,112

Section 43: Secretary of State

2650	Total Funds	\$29,247,484
2651	Federal Funds and Grants	\$85,000
2652	Federal Funds Not Specifically Identified	\$85,000
2653	Other Funds	\$4,625,596
2654	Other Funds - Not Specifically Identified	\$4,625,596
2655	State Funds	\$24,536,888
2656	State General Funds	\$24,536,888

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2657	Total Funds	\$4,318,101
2658	Other Funds	\$3,775,096
2659	Other Funds - Not Specifically Identified	\$3,775,096
2660	State Funds	\$543,005

2661	State General Funds		\$543,005
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2662	Amount from previous Appropriations Act (HB 751) as amended	\$643,462	\$4,418,558
2663	Transfer funds to the Investigations program to retain criminal investigators.	(\$100,457)	(\$100,457)
2664	Amount appropriated in this Act	\$543,005	\$4,318,101

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2665	Total Funds		\$5,560,598
2666	Federal Funds and Grants		\$85,000
2667	Federal Funds Not Specifically Identified		\$85,000
2668	Other Funds		\$50,000
2669	Other Funds - Not Specifically Identified		\$50,000
2670	State Funds		\$5,425,598
2671	State General Funds		\$5,425,598

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2672	Amount from previous Appropriations Act (HB 751) as amended	\$5,425,709	\$5,560,709
2673	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$111)	(\$111)
2674	Amount appropriated in this Act	\$5,425,598	\$5,560,598

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2675	Total Funds		\$2,954,595
2676	State Funds		\$2,954,595
2677	State General Funds		\$2,954,595

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2678	Amount from previous Appropriations Act (HB 751) as amended	\$2,854,255	\$2,854,255
2679	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$117)	(\$117)
2680	Provide additional funds to retain criminal investigators. (CC: Transfer funds from the Corporations program to retain criminal investigators.)	\$100,457	\$100,457
2681	Utilize existing funds to retain criminal investigators (\$6,515). (CC: Yes)	\$0	\$0
2682	Amount appropriated in this Act	\$2,954,595	\$2,954,595

43.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2683	Total Funds		\$3,321,724
2684	Other Funds		\$5,500
2685	Other Funds - Not Specifically Identified		\$5,500
2686	State Funds		\$3,316,224
2687	State General Funds		\$3,316,224

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2688	Amount from previous Appropriations Act (HB 751) as amended	\$3,316,355	\$3,321,855
2689	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$131)	(\$131)
2690	Amount appropriated in this Act	\$3,316,224	\$3,321,724

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards that license professions.

2691	Total Funds		\$8,896,420
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2692	Other Funds	\$600,000
2693	Other Funds - Not Specifically Identified	\$600,000
2694	State Funds	\$8,296,420
2695	State General Funds	\$8,296,420

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2696	Amount from previous Appropriations Act (HB 751) as amended	\$8,296,753
2697	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$333)
2698	Utilize existing funds to retain criminal investigators (\$12,106). (CC:Yes)	\$0
2699	Amount appropriated in this Act	\$8,296,420

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2700	Total Funds	\$709,790
2701	Other Funds	\$25,000
2702	Other Funds - Not Specifically Identified	\$25,000
2703	State Funds	\$684,790
2704	State General Funds	\$684,790

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2705	Amount from previous Appropriations Act (HB 751) as amended	\$684,817
2706	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$27)
2707	Amount appropriated in this Act	\$684,790

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2708	Total Funds	\$291,991
2709	Other Funds	\$20,000
2710	Other Funds - Not Specifically Identified	\$20,000
2711	State Funds	\$271,991
2712	State General Funds	\$271,991

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2713	Amount from previous Appropriations Act (HB 751) as amended	\$271,789
2714	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$202
2715	Amount appropriated in this Act	\$271,991

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

2716	Total Funds	\$3,194,265
2717	Other Funds	\$150,000
2718	Other Funds - Not Specifically Identified	\$150,000
2719	State Funds	\$3,044,265
2720	State General Funds	\$3,044,265

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2721	Amount from previous Appropriations Act (HB 751) as amended	\$3,042,562
2722	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,703
2723	Amount appropriated in this Act	\$3,044,265

Section 44: Student Finance Commission, Georgia

2724	Total Funds	\$827,262,826
2725	Federal Funds and Grants	\$38,650
2726	Federal Funds Not Specifically Identified	\$38,650
2727	Other Funds	\$1,000,000
2728	Other Funds - Not Specifically Identified	\$1,000,000
2729	State Funds	\$825,624,176
2730	Lottery Funds	\$715,720,024
2731	State General Funds	\$109,904,152
2732	Intra-State Government Transfers	\$600,000
2733	Other Intra-State Government Payments	\$600,000

44.1. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2734	Total Funds	\$1,060,500
2735	State Funds	\$1,060,500
2736	State General Funds	\$1,060,500

44.2. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2737	Total Funds	\$1,203,240
2738	State Funds	\$1,203,240
2739	State General Funds	\$1,203,240

44.3. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2740	Total Funds	\$700,000
2741	State Funds	\$700,000
2742	State General Funds	\$700,000

44.4. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2743	Total Funds	\$8,955,525
2744	Federal Funds and Grants	\$38,650
2745	Federal Funds Not Specifically Identified	\$38,650
2746	State Funds	\$8,316,875
2747	Lottery Funds	\$8,316,875
2748	Intra-State Government Transfers	\$600,000
2749	Other Intra-State Government Payments	\$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2750	Amount from previous Appropriations Act (HB 751) as amended	\$8,314,032
2751	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$2,843
2752	Amount appropriated in this Act	\$8,316,875
		----- \$8,955,525

44.5. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2753	Total Funds	\$1,930,296
2754	State Funds	\$1,930,296

2755 Lottery Funds \$1,930,296

44.6. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2756 Total Funds \$109,059,989
2757 State Funds \$109,059,989
2758 Lottery Funds \$109,059,989

44.7. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2759 Total Funds \$47,916,330
2760 State Funds \$47,916,330
2761 Lottery Funds \$47,916,330

44.8. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2762 Total Funds \$522,496,534
2763 State Funds \$522,496,534
2764 Lottery Funds \$522,496,534

44.9. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

2765 Total Funds \$27,000,000
2766 Other Funds \$1,000,000
2767 Other Funds - Not Specifically Identified \$1,000,000
2768 State Funds \$26,000,000
2769 Lottery Funds \$26,000,000

44.10. Move on When Ready

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2770 Total Funds \$75,112,389
2771 State Funds \$75,112,389
2772 State General Funds \$75,112,389

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2773 Amount from previous Appropriations Act (HB 751) as amended	\$58,318,219	\$58,318,219
2774 Increase funds to meet the projected need.	\$16,794,170	\$16,794,170
2775 Amount appropriated in this Act	\$75,112,389	\$75,112,389

44.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2776 Total Funds \$3,037,740
2777 State Funds \$3,037,740
2778 State General Funds \$3,037,740

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2779 Amount from previous Appropriations Act (HB 751) as amended	\$3,037,740	\$3,037,740
2780 Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
2781 Amount appropriated in this Act	\$3,037,740	\$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2782	Total Funds	\$1,237,500
2783	State Funds	\$1,237,500
2784	State General Funds	\$1,237,500

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2785	Amount from previous Appropriations Act (HB 751) as amended	\$1,237,500
2786	Reflect a change in the program purpose statement. (CC:Yes)	\$0
2787	Amount appropriated in this Act	\$1,237,500

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

2788	Total Funds	\$600,000
2789	State Funds	\$600,000
2790	State General Funds	\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2791	Amount from previous Appropriations Act (HB 751) as amended	\$600,000
2792	Reflect a change in the program purpose statement. (CC:Yes)	\$0
2793	Amount appropriated in this Act	\$600,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2794	Total Funds	\$4,550,000
2795	State Funds	\$4,550,000
2796	State General Funds	\$4,550,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2797	Amount from previous Appropriations Act (HB 751) as amended	\$2,750,000
2798	Increase funds for additional scholarships in participating school systems and to expand into 30 new school systems.	\$1,800,000
2799	Amount appropriated in this Act	\$4,550,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2800	Total Funds	\$200,000
2801	State Funds	\$200,000
2802	State General Funds	\$200,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2803	Total Funds	\$21,224,952
2804	State Funds	\$21,224,952
2805	State General Funds	\$21,224,952

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2806	Total Funds	\$977,831
2807	State Funds	\$977,831
2808	State General Funds	\$977,831

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2809	Amount from previous Appropriations Act (HB 751) as amended	\$977,204
2810	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$627
2811	Amount appropriated in this Act	\$977,831

Section 45: Teachers' Retirement System

2812	Total Funds	\$38,693,190
2813	State Funds	\$265,000
2814	State General Funds	\$265,000
2815	Intra-State Government Transfers	\$38,428,190
2816	Retirement Payments	\$38,428,190

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2017.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2817	Total Funds	\$265,000
2818	State Funds	\$265,000
2819	State General Funds	\$265,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2820	Total Funds	\$38,428,190
2821	Intra-State Government Transfers	\$38,428,190
2822	Retirement Payments	\$38,428,190

Section 46: Technical College System of Georgia

2823	Total Funds	\$774,436,059
2824	Federal Funds and Grants	\$75,163,481
2825	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
2826	Federal Funds Not Specifically Identified	\$72,941,806
2827	Other Funds	\$346,032,660
2828	Agency Funds	\$345,800,945
2829	Other Funds - Not Specifically Identified	\$231,715
2830	State Funds	\$350,088,334
2831	State General Funds	\$350,088,334
2832	Intra-State Government Transfers	\$3,151,584
2833	Other Intra-State Government Payments	\$3,151,584

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

2834	Total Funds	\$41,822,001
2835	Federal Funds and Grants	\$20,381,535
2836	Federal Funds Not Specifically Identified	\$20,381,535
2837	Other Funds	\$5,365,136
2838	Agency Funds	\$5,365,136

2839	State Funds	\$16,075,330
2840	State General Funds	\$16,075,330

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2841	Amount from previous Appropriations Act (HB 751) as amended	\$16,073,151
2842	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$2,179
2843	Amount appropriated in this Act	\$16,075,330
		\$41,819,822
		\$2,179
		\$41,822,001

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

2844	Total Funds	\$9,151,991
2845	Other Funds	\$134,945
2846	Other Funds - Not Specifically Identified	\$134,945
2847	State Funds	\$9,017,046
2848	State General Funds	\$9,017,046

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2849	Amount from previous Appropriations Act (HB 751) as amended	\$9,015,837
2850	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,209
2851	Amount appropriated in this Act	\$9,017,046
		\$9,150,782
		\$1,209
		\$9,151,991

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2852	Total Funds	\$22,676,835
2853	Federal Funds and Grants	\$154,594
2854	Federal Funds Not Specifically Identified	\$154,594
2855	Other Funds	\$9,177,829
2856	Agency Funds	\$9,177,829
2857	State Funds	\$13,293,412
2858	State General Funds	\$13,293,412
2859	Intra-State Government Transfers	\$51,000
2860	Other Intra-State Government Payments	\$51,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2861	Amount from previous Appropriations Act (HB 751) as amended	\$13,292,152
2862	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,260
2863	Amount appropriated in this Act	\$13,293,412
		\$22,675,575
		\$1,260
		\$22,676,835

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2864	Total Funds	\$700,785,232
2865	Federal Funds and Grants	\$54,627,352
2866	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
2867	Federal Funds Not Specifically Identified	\$52,405,677
2868	Other Funds	\$331,354,750
2869	Agency Funds	\$331,257,980
2870	Other Funds - Not Specifically Identified	\$96,770
2871	State Funds	\$311,702,546
2872	State General Funds	\$311,702,546
2873	Intra-State Government Transfers	\$3,100,584
2874	Other Intra-State Government Payments	\$3,100,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2875 Amount from previous Appropriations Act (HB 751) as amended	\$311,655,025	\$700,737,711
2876 Reflect an adjustment in merit system assessments to align budget to expenditure.	\$47,521	\$47,521
2877 Amount appropriated in this Act	\$311,702,546	\$700,785,232

Section 47: Transportation, Department of

2878	Total Funds	\$3,515,990,643
2879	Federal Funds and Grants	\$1,593,146,310
2880	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,284,941
2881	Federal Funds Not Specifically Identified	\$66,861,369
2882	Other Funds	\$88,806,470
2883	Agency Funds	\$20,444,599
2884	Other Funds - Not Specifically Identified	\$68,361,871
2885	State Funds	\$1,833,277,630
2886	Motor Fuel Funds	\$1,747,346,500
2887	State General Funds	\$85,931,130
2888	Intra-State Government Transfers	\$760,233
2889	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2890	Total Funds	\$1,697,530,988
2891	Federal Funds and Grants	\$875,452,699
2892	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$875,452,699
2893	Other Funds	\$55,300,430
2894	Other Funds - Not Specifically Identified	\$55,300,430
2895	State Funds	\$766,777,859
2896	Motor Fuel Funds	\$766,777,859

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2897 Amount from previous Appropriations Act (HB 751) as amended	\$698,242,025	\$1,628,995,154
2898 Increase funds based on projected revenues resulting from HB 170 (2015 Session).	\$68,535,834	\$68,535,834
2899 Amount appropriated in this Act	\$766,777,859	\$1,697,530,988

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

2900	Total Funds	\$409,347,074
2901	Federal Funds and Grants	\$281,600,000

2902	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$281,600,000
2903	Other Funds	\$350,574
2904	Other Funds - Not Specifically Identified	\$350,574
2905	State Funds	\$127,396,500
2906	Motor Fuel Funds	\$127,396,500

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2907	Amount from previous Appropriations Act (HB 751) as amended	\$109,600,000
2908	Increase funds based on projected revenues resulting from HB 170 (2015 Session).	\$17,796,500
2909	Amount appropriated in this Act	\$127,396,500
		----- \$409,347,074

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2910	Total Funds	\$155,799,165
2911	Federal Funds and Grants	\$53,642,990
2912	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$53,642,990
2913	Other Funds	\$798,619
2914	Other Funds - Not Specifically Identified	\$798,619
2915	State Funds	\$101,192,556
2916	Motor Fuel Funds	\$101,192,556
2917	Intra-State Government Transfers	\$165,000
2918	Other Intra-State Government Payments	\$165,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2919	Amount from previous Appropriations Act (HB 751) as amended	\$96,692,556
2920	Increase funds based on projected revenues resulting from HB 170 (2015 Session).	\$4,500,000
2921	Amount appropriated in this Act	\$101,192,556
		----- \$155,799,165

47.4. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2922	Total Funds	\$9,670,223
2923	Federal Funds and Grants	\$7,770,257
2924	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$7,770,257
2925	Other Funds	\$62,257
2926	Agency Funds	\$62,257
2927	State Funds	\$1,837,709
2928	Motor Fuel Funds	\$1,837,709

47.5. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2929	Total Funds	\$80,562,970
2930	Federal Funds and Grants	\$10,839,823
2931	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
2932	Other Funds	\$898,970
2933	Agency Funds	\$898,970
2934	State Funds	\$68,824,177
2935	Motor Fuel Funds	\$68,824,177

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2936	Amount from previous Appropriations Act (HB 751) as amended	\$66,976,011
		\$78,714,804

2937	Provide additional funds to retain criminal investigators.	\$8,672	\$8,672
2938	Transfer funds to the Intermodal program to align budget to projected expenditures.	(\$1,834)	(\$1,834)
2939	Increase funds based on projected revenues resulting from HB 170 (2015 Session).	\$1,841,328	\$1,841,328
2940	Amount appropriated in this Act	\$68,824,177	\$80,562,970

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

2941	Total Funds		\$85,563,571
2942	Federal Funds and Grants		\$66,861,369
2943	Federal Funds Not Specifically Identified		\$66,861,369
2944	Other Funds		\$782,232
2945	Agency Funds		\$94,239
2946	Other Funds - Not Specifically Identified		\$687,993
2947	State Funds		\$17,919,970
2948	State General Funds		\$17,919,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2949	Amount from previous Appropriations Act (HB 751) as amended	\$17,919,030	\$85,562,631
2950	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$894)	(\$894)
2951	Transfer funds from the Departmental Administration program to align budget to projected expenditures.	\$1,834	\$1,834
2952	Increase funds for airport aid. (CC:No)	\$0	\$0
2953	Amount appropriated in this Act	\$17,919,970	\$85,563,571

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2954	Total Funds		\$173,915,000
2955	State Funds		\$173,915,000
2956	Motor Fuel Funds		\$173,915,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2957	Amount from previous Appropriations Act (HB 751) as amended	\$165,562,234	\$165,562,234
2958	Increase funds based on projected revenues resulting from HB 170 (2015 Session).	\$8,352,766	\$8,352,766
2959	Amount appropriated in this Act	\$173,915,000	\$173,915,000

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2960	Total Funds		\$56,597,611
2961	Federal Funds and Grants		\$51,655,917
2962	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)		\$51,655,917
2963	State Funds		\$4,346,461
2964	Motor Fuel Funds		\$4,346,461
2965	Intra-State Government Transfers		\$595,233
2966	Other Intra-State Government Payments		\$595,233

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2967	Total Funds		\$24,542,545
2968	Federal Funds and Grants		\$22,772,795
2969	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)		\$22,772,795
2970	State Funds		\$1,769,750
2971	Motor Fuel Funds		\$1,769,750

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2972	Total Funds	\$435,511,607
2973	Federal Funds and Grants	\$3,886,452
2974	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$3,886,452
2975	Other Funds	\$5,078,904
2976	Agency Funds	\$642,602
2977	Other Funds - Not Specifically Identified	\$4,436,302
2978	State Funds	\$426,546,251
2979	Motor Fuel Funds	\$426,546,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2980	Amount from previous Appropriations Act (HB 751) as amended	\$423,846,251
2981	Increase funds based on projected revenues resulting from HB 170 (2015 Session).	\$2,700,000
2982	Amount appropriated in this Act	\$426,546,251
		\$435,511,607

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2983	Total Funds	\$124,707,637
2984	Federal Funds and Grants	\$68,110,542
2985	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$68,110,542
2986	Other Funds	\$25,534,484
2987	Agency Funds	\$18,746,531
2988	Other Funds - Not Specifically Identified	\$6,787,953
2989	State Funds	\$31,062,611
2990	Motor Fuel Funds	\$31,062,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2991	Amount from previous Appropriations Act (HB 751) as amended	\$26,062,611
2992	Increase funds based on projected revenues resulting from HB 170 (2015 Session).	\$5,000,000
2993	Amount appropriated in this Act	\$31,062,611
		\$124,707,637

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

2994	Total Funds	\$262,242,252
2995	Federal Funds and Grants	\$150,553,466
2996	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$150,553,466
2997	State Funds	\$111,688,786
2998	Motor Fuel Funds	\$43,677,626
2999	State General Funds	\$68,011,160

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3000	Amount from previous Appropriations Act (HB 751) as amended	\$101,688,786
3001	Replace motor fuel funds with state funds.	(\$21,452,600)
3002	Replace motor fuel funds with state funds.	\$21,452,600
		\$252,242,252

3003	Provide one-time funds for Georgia Transportation Infrastructure Bank.	\$10,000,000	\$10,000,000
3004	Amount appropriated in this Act	\$111,688,786	\$262,242,252

Section 48: Veterans Service, Department of

3005	Total Funds		\$39,294,936
3006	Federal Funds and Grants		\$14,734,560
3007	Federal Funds Not Specifically Identified		\$14,734,560
3008	Other Funds		\$3,105,429
3009	Agency Funds		\$2,382,732
3010	Other Funds - Not Specifically Identified		\$722,697
3011	State Funds		\$21,454,947
3012	State General Funds		\$21,454,947

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3013	Total Funds		\$1,859,551
3014	State Funds		\$1,859,551
3015	State General Funds		\$1,859,551

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3016	Amount from previous Appropriations Act (HB 751) as amended	\$1,859,757	\$1,859,757
3017	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$206)	(\$206)
3018	Amount appropriated in this Act	\$1,859,551	\$1,859,551

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3019	Total Funds		\$1,598,354
3020	Federal Funds and Grants		\$928,004
3021	Federal Funds Not Specifically Identified		\$928,004
3022	State Funds		\$670,350
3023	State General Funds		\$670,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3024	Amount from previous Appropriations Act (HB 751) as amended	\$670,438	\$1,598,442
3025	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$88)	(\$88)
3026	Amount appropriated in this Act	\$670,350	\$1,598,354

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3027	Total Funds		\$28,534,732
3028	Federal Funds and Grants		\$13,179,116
3029	Federal Funds Not Specifically Identified		\$13,179,116
3030	Other Funds		\$3,105,429
3031	Agency Funds		\$2,382,732
3032	Other Funds - Not Specifically Identified		\$722,697
3033	State Funds		\$12,250,187
3034	State General Funds		\$12,250,187

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3035	Total Funds		\$7,302,299
3036	Federal Funds and Grants		\$627,440

3037	Federal Funds Not Specifically Identified	\$627,440
3038	State Funds	\$6,674,859
3039	State General Funds	\$6,674,859

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3040	Amount from previous Appropriations Act (HB 751) as amended	\$6,582,964
3041	Reflect an adjustment in merit system assessments to align budget to expenditure.	(\$755)
3042	Increase funds for the replacement of information technology hardware.	\$67,650
3043	Provide one-time funds to purchase one motor vehicle.	\$25,000
3044	Amount appropriated in this Act	\$6,674,859
		----- \$7,302,299

Section 49: Workers' Compensation, State Board of

3045	Total Funds	\$21,112,617
3046	Other Funds	\$373,832
3047	Other Funds - Not Specifically Identified	\$373,832
3048	State Funds	\$20,738,785
3049	State General Funds	\$20,738,785

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3050	Total Funds	\$13,027,255
3051	Other Funds	\$308,353
3052	Other Funds - Not Specifically Identified	\$308,353
3053	State Funds	\$12,718,902
3054	State General Funds	\$12,718,902

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3055	Amount from previous Appropriations Act (HB 751) as amended	\$12,705,584
3056	Provide additional funds to retain criminal investigators.	\$11,107
3057	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$2,211
3058	Amount appropriated in this Act	\$12,718,902
		----- \$13,027,255

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3059	Total Funds	\$8,085,362
3060	Other Funds	\$65,479
3061	Other Funds - Not Specifically Identified	\$65,479
3062	State Funds	\$8,019,883
3063	State General Funds	\$8,019,883

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3064	Amount from previous Appropriations Act (HB 751) as amended	\$8,018,487
3065	Reflect an adjustment in merit system assessments to align budget to expenditure.	\$1,396
3066	Amount appropriated in this Act	\$8,019,883
		----- \$8,085,362

Section 50: General Obligation Debt Sinking Fund

3067	Total Funds	\$1,224,900,417
3068	Federal Funds and Grants	\$20,210,678
3069	Federal Funds Not Specifically Identified	\$20,210,678
3070	State Funds	\$1,204,689,739
3071	State General Funds	\$1,204,689,739

50.1. GO Bonds Issued

3072	Total Funds	\$1,118,866,759
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3073	Federal Funds and Grants	\$20,210,678
3074	Federal Funds Not Specifically Identified	\$20,210,678
3075	State Funds	\$1,098,656,081
3076	State General Funds	\$1,098,656,081

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3077	Amount from previous Appropriations Act (HB 751) as amended	\$1,096,810,556
3078	Increase funds for debt service. (CC:Yes)	\$1,845,525
3079	Amount appropriated in this Act	\$1,098,656,081
		\$1,118,866,759

50.2. GO Bonds New

3080	Total Funds	\$106,033,658
3081	State Funds	\$106,033,658
3082	State General Funds	\$106,033,658

Bond Financing Appropriated:

- 3083** [Bond # 1] From State General Funds, \$14,762,148 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$172,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3084** [Bond # 2] From State General Funds, \$371,076 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$4,335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3085** [Bond # 3] From State General Funds, \$2,469,988 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$28,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3086** [Bond # 4] From State General Funds, \$1,422,244 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$16,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3087** [Bond # 5] From State General Funds, \$1,897,048 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$14,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3088** [Bond # 6] From State General Funds, \$164,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,925,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3089** [Bond # 7] From State General Funds, \$57,658 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3090** [Bond # 8] From State General Funds, \$208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3091** [Bond # 9] From State General Funds, \$1,851,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3092** [Bond # 10] From State General Funds, \$85,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3093** [Bond # 11] From State General Funds, \$181,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3094** [Bond # 12] From State General Funds, \$4,451,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$52,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3095** [Bond # 13] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3096** [Bond # 14] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3097** [Bond # 15] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3098** [Bond # 16] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3099** [Bond # 17] From State General Funds, \$535,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3100** [Bond # 18] From State General Funds, \$1,624,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3101** [Bond # 19] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3102** [Bond # 20] From State General Funds, \$254,540 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3103** [Bond # 21] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3104** [Bond # 22] From State General Funds, \$416,872 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3105** [Bond # 23] From State General Funds, \$321,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3106** [Bond # 24] From State General Funds, \$2,508,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$29,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3107** [Bond # 25] From State General Funds, \$1,515,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3108** [Bond # 26] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3109** [Bond # 27] From State General Funds, \$445,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3110** [Bond # 28] From State General Funds, \$282,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3111** [Bond # 29] From State General Funds, \$971,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3112** [Bond # 30] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3113** [Bond # 31] From State General Funds, \$136,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3114** [Bond # 32] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3115** [Bond # 33] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3116** [Bond # 34] From State General Funds, \$150,410 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3117** [Bond # 35] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3118** [Bond # 36] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3119** [Bond # 37] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3120** [Bond # 38] From State General Funds, \$111,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3121** [Bond # 39] From State General Funds, \$116,857 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the

issuance of not more than \$505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3122** [Bond # 40] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3123** [Bond # 41] From State General Funds, \$462,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3124** [Bond # 42] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3125** [Bond # 43] From State General Funds, \$115,700 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3126** [Bond # 44] From State General Funds, \$200,161 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3127** [Bond # 45] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3128** [Bond # 46] From State General Funds, \$272,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3129** [Bond # 47] From State General Funds, \$115,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3130** [Bond # 48] From State General Funds, \$327,420 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3131** [Bond # 49] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3132** [Bond # 50] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties,

municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3133** [Bond # 51] From State General Funds, \$154,080 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3134** [Bond # 52] From State General Funds, \$1,362,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3135** [Bond # 53] From State General Funds, \$2,776,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3136** [Bond # 54] From State General Funds, \$2,176,317 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3137** [Bond # 55] From State General Funds, \$4,382,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$48,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3138** [Bond # 56] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3139** [Bond # 57] From State General Funds, \$1,468,690 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3140** [Bond # 58] From State General Funds, \$1,139,086 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3141** [Bond # 59] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3142** [Bond # 60] From State General Funds, \$45,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3143** [Bond # 61] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3144** [Bond # 62] From State General Funds, \$433,564 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3145** [Bond # 63] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3146** [Bond # 64] From State General Funds, \$94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3147** [Bond # 65] From State General Funds, \$1,115,348 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3148** [Bond # 66] From State General Funds, \$1,110,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3149** [Bond # 67] From State General Funds, \$92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3150** [Bond # 68] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3151** [Bond # 69] From State General Funds, \$227,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3152** [Bond # 70] From State General Funds, \$351,728 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$1,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3153** [Bond # 71] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3154** [Bond # 72] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3155** [Bond # 73] From State General Funds, \$537,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3156** [Bond # 74] From State General Funds, \$593,541 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3157** [Bond # 75] From State General Funds, \$960,432 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3158** [Bond # 76] From State General Funds, \$160,024 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,205,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3159** [Bond # 77] From State General Funds, \$521,807 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3160** [Bond # 78] From State General Funds, \$1,175,716 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,735,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3161** [Bond # 79] From State General Funds, \$333,412 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3162** [Bond # 80] From State General Funds, \$168,922 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$730,000 in principal amount of General

- Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3163** [Bond # 81] From State General Funds, \$17,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3164** [Bond # 82] From State General Funds, \$1,914,835 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3165** [Bond # 83] From State General Funds, \$48,594 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3166** [Bond # 84] From State General Funds, \$234,871 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3167** [Bond # 85] From State General Funds, \$163,137 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3168** [Bond # 86] From State General Funds, \$399,165 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3169** [Bond # 87] From State General Funds, \$38,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3170** [Bond # 88] From State General Funds, \$69,420 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3171** [Bond # 89] From State General Funds, \$246,441 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3172** [Bond # 90] From State General Funds, \$462,800 is specifically appropriated for the Georgia Bureau of Investigation for the purpose of financing projects and facilities for the Criminal Justice Coordinating Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3173** [Bond # 91] From State General Funds, \$430,404 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3174** [Bond # 92] From State General Funds, \$470,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3175** [Bond # 93] From State General Funds, \$1,426,581 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3176** [Bond # 94] From State General Funds, \$647,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3177** [Bond # 95] From State General Funds, \$330,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3178** [Bond # 96] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3179** [Bond # 97] From State General Funds, \$199,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3180** [Bond # 98] From State General Funds, \$174,707 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3181** [Bond # 99] From State General Funds, \$1,470,547 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,355,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3182** [Bond # 100] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3183** [Bond # 101] From State General Funds, \$86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3184** [Bond # 102] From State General Funds, \$312,440 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3185** [Bond # 103] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3186** [Bond # 104] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3187** [Bond # 105] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3188** [Bond # 106] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3189** [Bond # 107] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly Joint Offices by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3190** [Bond # 108] From State General Funds, \$419,991 is specifically appropriated for the purpose of financing projects and facilities for the Georgia House of Representatives by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3191** [Bond # 109] From State General Funds, \$138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3192** [Bond # 110] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Public Defender Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3193** [Bond # 111] From State General Funds, \$416,520 is specifically appropriated for the purpose of financing projects and facilities for the Public Service Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3194** [Bond # 112] From State General Funds, \$5,322,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

- highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3195** [Bond # 113] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3196** [Bond # 114] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3197** [Bond # 115] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3198** [Bond # 117] From State General Funds, \$428,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3199** [Bond # 118] From State General Funds, \$856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3200** [Bond # 119] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3201** [Bond # 120] From State General Funds, \$858,494 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3202** [Bond # 121] From State General Funds, \$1,747,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3203** [Bond # 122] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3204** [Bond # 123] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3205** [Bond # 124] From State General Funds, \$1,707,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3206** [Bond # 125] From State General Funds, \$417,677 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3207** [Bond # 126] From State General Funds, \$428,000 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3208** [Bond # 127] From State General Funds, \$573,520 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3209** [Bond # 128] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3210** [Bond # 129] From State General Funds, \$170,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3211** [Bond # 130] From State General Funds, \$558,420 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3212** [Bond # 131] From State General Funds, \$272,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3213** [Bond # 132] From State General Funds, \$363,200 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3214 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2014, Volume One Appendix, commencing at p. 1 of 139, 134, Act No. 632, 2014 Regular Session, H.B. 744) signed by the Governor on April 28, 2014, carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2015, Volume One Appendix, commencing at p. 1 of 98, 92, Act No. 1, 2015 Regular Session, H.B. 75) signed by the Governor on February 19, 2015, and which reads as follows:

[Bond # 110] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$ 3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby repealed in its entirety.

3215 Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2016.
- 2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Banking and Finance, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Law, Department of Natural Resources, Department of Public Health, Department of Public Safety, Prosecuting Attorneys, and Georgia Public Defender Council. The amount for this item is calculated according to an effective date of July 1, 2016.
- 3.) In lieu of other numbered items, funds to provide a twenty percent salary adjustment to law enforcement personnel and to provide salary enhancements for criminal investigators. The amount for this item is calculated according to an effective date of January 1, 2017.
- 4.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this item is calculated according to an effective date of July 1, 2016.
- 5.) In lieu of other numbered items, funds for the Department of Early Care and Learning for pre-kindergarten teachers to be used for employee recruitment and retention initiatives. The amount for this item is calculated according to an effective date of July 1, 2016.
- 6.) Before Item 5 above, but not in lieu of it, additional funds for the Department of Early Care and Learning to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality. The amount for this item is calculated according to an effective date of July 1, 2016.
- 7.) In lieu of other numbered items, additional funds for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2016.
- 8.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address

needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this item is calculated according to an effective date of July 1, 2016.

9.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this item is calculated according to an effective date of July 1, 2016.

10.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2016.

3216 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3217 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3218 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

3219 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for

administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.

HB 43 Senate Substitute as Amended by the House

Item Number		Gov's Recommendation	House Version		Senate Version		House Amendment			
House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
Section 6: Judicial Council										
6.5		Judicial Qualifications Commission								
6.5.2.	19.2	Reduce funds to reflect savings in personal services.	-	-	(20,000)	(20,000)	(40,000)	(40,000)	(40,000)	(40,000)
Section 10: Supreme Court										
10.1		Supreme Court of Georgia								
10.1.7.	29.7	Reduce funds to reflect actual mileage expenses. <i>[Administration]</i>	-	-	(28,000)	(28,000)	(14,000)	(14,000)	(14,000)	(14,000)
Section 12: Administrative Services, Department of										
12.9		Office of State Administrative Hearings								
12.9.2.	43.2	Increase funds for the Georgia Tax Tribunal to cover operating expenses for the tax judge.	133,220	133,220	133,220	133,220	63,220	63,220	100,000	100,000
Section 17: Community Health, Department of										
17.4		Health Care Access and Improvement								
17.4.2.	86.2	Reduce funds for the Patient Centered Medical Home (PCMH) grant program to account for unawarded grant funds. <i>(S:No)</i>	-	-	(210,000)	(210,000)	0	0	(85,000)	(85,000)
17.6		Indigent Care Trust Fund								
17.6.2.	88.2	Transfer funds from the Medicaid: Aged, Blind and Disabled program to provide match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	-	-	-	-	11,057,334	34,350,231	11,057,334	34,350,231
17.7		Medicaid: Aged, Blind and Disabled								
17.7.8.	89.8	Transfer funds to the Indigent Care Trust Fund program to provide match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	-	-	-	-	(11,057,334)	(34,350,231)	(11,057,334)	(34,350,231)
Section 19: Corrections, Department of										
19.6		Offender Management								
19.6.2.	111.2	Reduce funds for education incentives to meet projected need. <i>(CC:No)</i>	-	-	-	-	(100,000)	(100,000)	0	0
Section 23: Economic Development, Department of										
23.9		Tourism								
23.9.3.	133.3	Increase funds for music promotion. <i>[Tourism, Marketing and Promotion]</i>	-	-	-	-	300,000	300,000	300,000	300,000

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House	Senate			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 24: Education, Department of										
24.1	Agricultural Education									
24.1.3.	134.3	Transfer funds from the Business and Finance Administration program to align budget to projected expenditures. <i>[Extended Day/Year]</i> (S:Increase funds to align budget to projected expenditures.) (CC:Transfer funds from the Business and Finance Administration program to align budget to projected expenditures.)	-	-	35,000	35,000	35,000	35,000	35,000	35,000
24.2	Audio-Video Technology and Film Grants									
24.2.1.	135.1	Reduce funds to meet projected expenditures. <i>[Audio-Video Technology and Film Grants]</i>	-	-	-	-	(1,500,000)	(1,500,000)	(500,000)	(500,000)
24.3	Business and Finance Administration									
24.3.2.	136.2	Transfer funds to the Agricultural Education program to align budget to projected expenditures. <i>[Business and Finance Administration]</i>	-	-	(35,000)	(35,000)	0	0	(35,000)	(35,000)
24.11	Information Technology Services									
24.11.2.	144.2	Provide funds for a functional specification study of the current financial system. <i>[Data Collection and Technical Services]</i> (S:Increase funds for a functional specification study for an adaptable, comprehensive and complete solution for all financial and reporting systems.) (CC:Increase funds for a functional specification study for an adaptable, comprehensive and complete solution for all financial and reporting systems including the administration of the special needs scholarship.)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
24.17	Quality Basic Education Program									
24.17.4.	150.4	Increase funds for a midterm adjustment for the Special Needs Scholarship. <i>[Special Needs Scholarship]</i>	6,533,715	6,533,715	(1,961,369)	(1,961,369)	(1,000,000)	(1,000,000)	(1,961,369)	(1,961,369)
24.22	Technology/Career Education									
24.22.2.	155.2	Provide funds for career, technical, and agricultural education equipment grants to local school systems. <i>[Extended Day/Year]</i>	-	-	3,548,500	3,548,500	5,589,195	5,589,195	5,000,000	5,000,000

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
24.23		Testing								
24.23.2.	156.2	Increase funds to contract with a nationally recognized vendor upon consultation with districts that have vetted assessments for reliability for currently available, research-based reading assessment tools to complement any local-approved reading program and provide summative and formative assessments which place the students into interactive instruction based on skill level and provide summative assessment conversion component and real-time data analysis for students, teachers, school leaders and parents on reading progress. <i>[State Mandated]</i> (CC:Upon consultation with districts that have vetted assessments for reliability and using a competitive bidding process, increase funds for research-based reading and math assessment tools that provide real-time data analysis on progress.)	-	-	-	-	2,500,000	2,500,000	2,500,000	2,500,000
Section 28: Human Services, Department of										
28.15		Out-of-Home Care								
28.15.1.	188.1	Increase funds for growth in out-of-home care utilization. <i>[RBWO (Room Board & Watchful Oversight)]</i>	28,611,746	32,782,141	28,611,746	32,782,141	27,011,746	30,948,928	28,611,746	32,782,141
28.15.2.	188.2	Increase funds for Division of Family and Children Services (DFCS) foster parent per diem rates by 57% effective April 1, 2017. <i>[Family Foster Care]</i> (S:Increase funds for Division of Family and Children Services (DFCS) to fully fund an increase in foster parent per diem rates by 57 percent effective April 1, 2017.) (CC:No)	-	-	974,712	974,712	2,574,712	2,574,712	0	0
28.15.3.	188.3	Provide funds to implement a \$1 per day increase for relative foster care providers effective April 1, 2017. <i>[Family Foster Care]</i> (CC:No)	-	-	746,243	746,243	746,243	746,243	0	0
28.15.4.	188.4	Coordinate with the Governor's Office of Planning and Budget and the Department of Human Services to recommend and fund an increase in Child Placing Agencies (CPA) foster parent per diem rates. <i>[Family Foster Care]</i> (S:Yes) (CC:Yes; Coordinate with the Governor's Office of Planning and Budget and the Department of Human Services to recommend an increase in foster parent per diem rates.)	-	-	-	-	0	0	0	0
Section 31: Juvenile Justice, Department of										
31.2		Departmental Administration								
31.2.5.	214.4	Reduce funds. <i>[Administration]</i> (S:No) (CC:No)	-	-	(50,000)	(50,000)	0	0	0	0

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House	Senate	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 34: Natural Resources, Department of									
34.7		Parks, Recreation and Historic Sites							
34.7.2.	229.2	1,592,880	1,592,880	1,951,514	1,951,514	2,026,514	2,026,514	2,026,514	2,026,514
		Provide funds for an outdoor recreation trail at Hardman Farm Historic Site. <i>[Park Operations]</i> (H & S:Provide funds for recreation trails.) (CC:Provide funds for recreation trails.)							
Section 37: Public Defender Council, Georgia									
37.1		Public Defender Council							
37.1.4.	236.4	-	-	200,000	200,000	0	0	0	0
		Provide funds for training and related expenses. <i>[Central Office]</i> (S:No) (CC:No)							
Section 38: Public Health, Department of									
38.1		Adolescent and Adult Health Promotion							
38.1.2.	238.2	651,897	651,897	651,897	651,897	651,897	651,897	651,897	651,897
		Replace federal funds to continue providing women's health services. <i>[Family Planning]</i> (S:Replace federal funds to continue providing women's health services and the Department shall provide a report to the Georgia General Assembly on the progress of this initiative, with specific outcome measures for FY2017, by January 1, 2018.) (CC:Replace federal funds to continue providing women's health services and the Department shall provide a report to the Georgia General Assembly on the progress of this initiative, with specific outcome measures for FY2017, by January 1, 2018.)							
38.1.3.	238.3	-	-	-	-	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
		Reduce funds to meet projected expenditures. <i>[Adolescent Health and Youth Development]</i>							
38.11		Office for Children and Families							
38.11.1.	248.1	-	-	-	-	(628,263)	(628,263)	(628,263)	(628,263)
		Reduce funds for personnel. <i>[Office for Children and Families]</i>							
38.12		Public Health Formula Grants to Counties							
38.12.1.	249.1	745,223	745,223	745,223	745,223	361,354	361,354	745,223	745,223
		Provide funds to establish the Fulton County Board of Health per HB 885 (2016 Session).							
Section 39: Public Safety, Department of									
39.5		Motor Carrier Compliance							
39.5.4.	257.4	900,000	900,000	350,000	350,000	900,000	900,000	900,000	900,000
		Provide one-time funds for the maintenance and repair of weigh stations for proper inspection and enforcement of commercial motor vehicles.							

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House	Senate	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
Section 41: Regents, University System of Georgia											
41.21		Payments to Georgia Military College									
41.21.2.	285.2	Provide one-time funds for facility major improvements and renovations at the Milledgeville campus.		2,500,000	2,500,000	2,282,435	2,282,435	480,000	480,000	480,000	480,000
41.21.3.	285.3	Increase funds for one-time funding towards the cost of annual upkeep at the Milledgeville campus. <i>(CC:Increase funds for upkeep at the Milledgeville campus.)</i>		-	-	-	-	1,368,503	1,368,503	1,493,848	1,493,848
41.22		Payments to Georgia Public Telecommunications Commission									
41.22.2.	286.2	Provide funds to develop a formative assessment for the kindergarten through third grade continuum of mathematics and reading skills in partnership with the Department of Education and the Governor's Office of Student Achievement to support flexible grouping and competency-based education pilots. <i>(S:Yes; Recognize funding for summative and formative assessments in the Department of Education Testing program.) (CC:No)</i>		3,500,000	3,500,000	2,500,000	2,500,000	0	0	0	0
Section 47: Transportation, Department of											
47.6		Intermodal									
47.6.3.	334.3	Increase funds for airport aid. <i>[Airport Aid] (CC:No)</i>		-	-	-	-	100,000	100,000	0	0
Section 50: General Obligation Debt Sinking Fund											
50.1		GO Bonds Issued									
50.1.1.	347.1	Increase funds for debt service. <i>(H & S:No) (CC:Yes)</i>		73,677	73,677	0	0	0	0	1,845,525	1,845,525