

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of Net Revenue Collections**  
(unaudited - 000's)

	For the Month Ended		\$ Change	% Change
	April 2011 (FY 2011)	April 2012 (FY 2012)		
<b>Tax Revenues:</b>				
Income Tax - Individual:	\$ 711,055	\$ 804,831	\$ 93,776	13.2%
Sales and Use Tax - General: (Footnote 1)				
Sales and Use Tax - Gross	\$ 849,513	\$ 902,066	\$ 52,553	6.2%
Local Sales Tax Distribution	\$ (380,779)	\$ (400,822)	\$ (20,043)	-5.3%
Sales Tax Adjustments/Refunds	\$ (8,480)	\$ (18,821)	\$ (10,341)	-121.9%
Net Sales and Use Tax - General	\$ 460,253	\$ 482,423	\$ 22,169	4.8%
Motor Fuel Taxes:				
Prepaid Motor Fuel Tax	\$ 36,754	\$ 47,187	\$ 10,432	28.4%
Motor Fuel Excise Tax	\$ 34,710	\$ 36,902	\$ 2,192	6.3%
Total Motor Fuel Taxes	\$ 71,464	\$ 84,088	\$ 12,624	17.7%
Income Tax - Corporate	\$ 70,321	\$ 68,158	\$ (2,163)	-3.1%
Tobacco Taxes	\$ 22,863	\$ 20,467	\$ (2,396)	-10.5%
Alcohol Beverages Tax	\$ 12,348	\$ 15,776	\$ 3,428	27.8%
Estate Tax	\$ -	\$ (183)	\$ (183)	0.0%
Property Tax	\$ 2,387	\$ 1,306	\$ (1,081)	-45.3%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ 20,965	\$ 25,574	\$ 4,609	22.0%
Total Tax Revenues	\$ 1,371,656	\$ 1,502,439	\$ 130,783	9.5%
<b>Other Revenues:</b>				
Other Fees & Taxes (Footnote 3)	\$ 3,916	\$ 25,130	\$ 21,214	541.6%
Total Taxes and Other Revenues	\$ 1,375,573	\$ 1,527,570	\$ 151,997	11.0%

	Year-to-Date		\$ Change	% Change
	FY 2011	FY 2012		
<b>GENERAL FUND</b>				
<b>Tax Revenues:</b>				
Income Tax - Individual	\$ 6,257,000	\$ 6,744,800	\$ 487,799	7.8%
Sales and Use Tax - General: (Footnote 1)				
Sales and Use Tax - Gross	\$ 8,002,131	\$ 8,422,523	\$ 420,392	5.3%
Local Sales Tax Distribution	\$ (3,672,963)	\$ (3,860,976)	\$ (188,013)	-5.1%
Sales Tax Adjustments/Refunds	\$ (101,808)	\$ (108,884)	\$ (7,076)	-7.0%
Net Sales and Use Tax - General	\$ 4,227,360	\$ 4,452,663	\$ 225,303	5.3%
Motor Fuel Taxes:				
Prepaid Motor Fuel Tax	\$ 390,712	\$ 477,700	\$ 86,988	22.3%
Motor Fuel Excise Tax	\$ 367,404	\$ 357,069	\$ (10,335)	-2.8%
Total Motor Fuel Taxes	\$ 758,116	\$ 834,769	\$ 76,653	10.1%
Income Tax - Corporate	\$ 555,775	\$ 427,893	\$ (127,882)	-23.0%
Tobacco Taxes	\$ 176,019	\$ 179,582	\$ 3,563	2.0%
Alcohol Beverages Tax	\$ 136,137	\$ 142,909	\$ 6,771	5.0%
Estate Tax	\$ -	\$ 28	\$ 28	0.0%
Property Tax	\$ 73,492	\$ 64,556	\$ (8,935)	-12.2%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ 244,776	\$ 254,070	\$ 9,294	3.8%
Total Tax Revenues	\$ 12,428,675	\$ 13,101,269	\$ 672,594	5.4%
<b>Other Revenues:</b>				
Other Fees & Taxes (Footnote 3)	\$ 162,473	\$ 166,792	\$ 4,319	2.7%
Total Taxes and Other Revenues	\$ 12,591,148	\$ 13,268,062	\$ 676,913	5.4%

- Footnotes:**
- As of FY2009, the Local Sales Tax Distribution changed to reflect exact cash distributions for the current month based upon total sales tax collections.
  - The Motor Vehicle Division began collecting Automobile Sales Tax in January of 2006. An adjustment is made each month to re-classify Auto Sales Tax collected from Motor Vehicle Fees into "Other Fees and Taxes" until the Sales Tax is subsequently deposited and reclassified as General Sales & Use Tax in the next month.
  - "Other Fees & Taxes" includes taxes and fees that have been deposited in the bank, but for which the returns have not been processed. The undistributed amounts are then re-classified (as returns are processed) to the proper respective accounts. "Other Fees" also includes Unclaimed Property collections.